

**EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET**

**PROJECT TITLE:**

A Resolution adopting the  
Annual Transportation  
Improvement Program (TIP)  
update for 2017-2022

<u>  X  </u>	Briefing
<u>      </u>	Proposed Action
<u>      </u>	Consent
<u>      </u>	Action
<u>      </u>	First Reading
<u>      </u>	Second Reading
<u>      </u>	Third Reading
<u>  X  </u>	Public Hearing
<u>      </u>	Budget Advisory

COUNCIL BILL #

Originating Department

Contact Person

Phone Number

FOR AGENDA OF

Public Works

Richard Tarry

425-257-8922

June 22, 2016

June 29, 2016

Initialed by:

Department Head

CAA

Council President

*db*  
*Am*

**Location**

**Preceding Action**

**Attachments**

**Department(s) Approval**

May 19, 2016  
Transportation Advisory  
Committee  
June 7, 2016  
Planning Commission

Resolution adopting Six-  
year TIP, 2017-2022 TIP

Public Works, Transit

Amount Budgeted	-0-	
Expenditure Required	-0-	Account Number(s):
Budget Remaining	-0-	
Additional Required	-0-	

**DETAILED SUMMARY STATEMENT:**

Each year the City is required by state law to update and adopt its Six-year Transportation Improvement Program (TIP). The TIP lists all the anticipated transportation capital improvements for which the City may pursue some phase of development during the next six years. The TIP includes street and highway improvements, non-motorized projects, and transit investments. It is a financially unconstrained list. The Resolution authorizes city staff to seek funding for the various project phases which could include design, right-of way acquisition, equipment acquisition, construction, or implementation.

The Transportation Advisory Committee and Planning Commission have reviewed the 2017-2022 TIP and recommend its approval.

**RECOMMENDATION (Exact action requested of Council):**

Adopt a Resolution adopting the Annual Transportation Improvement Program (TIP) update for 2017-2022.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION adopting the Annual Transportation Improvement Program (TIP) update for 2017 to 2022.**

**WHEREAS**, RCW 35.77.010 requires that the legislative body of each city and town shall prepare and adopt a "Comprehensive Transportation Program" for the ensuing six calendar years to serve as a guide in carrying out a coordinated transportation facility construction program, and that said legislative body shall annually thereafter review, amend as necessary, and readopt said Comprehensive Transportation Program; and

**WHEREAS**, in compliance with RCW 35.77.010 there exists such a Comprehensive Transportation Program (known as the Six-year Transportation Improvement Program or TIP) for the City of Everett that identifies various types of transportation improvements needed, and estimated costs; and

**WHEREAS**, The City Council of the City of Everett has reviewed the work accomplished under said program, determined current and future City transportation needs, and based on these findings has prepared a Six-year Transportation Improvement Program for the next six years; and

**WHEREAS**, Everett's Transportation Advisory Committee and Planning Commission have reviewed and recommended approval of this update; and

**WHEREAS**, the adoption of the update to the City of Everett Transportation Improvement Program enables the City to apply for and receive various state and federal funds to implement the projects in the program; and

**WHEREAS**, after due notice, a hearing on the proposed program was held by the City Council in accordance with RCW 35.77.010; and

**WHEREAS**, the proposed program is consistent with, and implements the City of Everett Comprehensive Plan;

**NOW, THEREFORE, BE IT RESOLVED by the City Council of Everett** that the 2017-2022 annual update of the Six-year Transportation Improvement Program, a copy of which is attached hereto as Exhibit A and incorporated herein as if fully set forth, is adopted and the City Engineer is directed to file a copy of this program with the Washington State Secretary of Transportation pursuant to RCW 35.77.010 and pursue funding for the projects cited in the program wherever available.

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Councilmember Introducing Resolution

PASSED and APPROVED this \_\_\_\_ day of June, 2016.

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Council President

# CITY OF EVERETT

## 2017 To 2022 Six-year Transportation Improvement Program

### Interstate

1. I-5 / Downtown Everett Interchange Access Improvements (Everett Ave. Hewitt Ave., US 2, Pacific Ave)
2. I-5 / 100th Street SE HOV Access/Undercrossing
3. NB Everett Mall Way / SB I-5 Onramp
4. I-5 / Smith Island Interchange (12th St. or SR 529)
5. I-5 / East Marine View Drive Interchange Improvements
6. I-5 HOV Lanes (US 2 to SR 528)
7. I-5 / 128th Street Interchange
8. I-5 / 128th Street HOV Ramps (Mariner Park & Ride)
9. I-5 / 112th Street Interchange Study

### Freeways

1. US 2 Improvements (I-5 to SR 204)
2. SR 526/ Hardsen Road Interchange
3. SR 526 Extension (I-5 to US 2)
4. SR 526/Evergreen Way Interchange
5. SR 529/Smith Island Ramps
6. SR 526/40th Avenue W. Intersection Improvements

### Principal Arterials

1. W. Marine View Dr./Rucker/41st Freight Route Improvements
2. Broadway Corridor Improvements (SR 529 to SR 526)
3. SE Everett Mall Way (SR 99 to SR 526)
4. Arterial Safety Projects
5. Evergreen Way Improvements (41st St. to Gibson Road)
6. Evergreen Way Streetscape Improvements
7. I-5 to Port of Everett Truck Route
8. Mukilteo Blvd. Safety Imp. (Friday Ave. to City Limits)
9. Arterial Needs Study

### Minor Arterials

1. 116th Street SE Street Improvements (SR 527 to 35th)
2. 100th Street SW Street Improvements (4th Ave. W. to Airport)
3. Casino Rd. Safety Improvements (Evergreen to 5th Ave.)
4. 4th Avenue West Improvements (104th to 112th)
5. 100th Street SE Improvements (SR 527 to 7th Ave SE)
6. 100th Street SE Improvements (7th Ave to Evergreen)
7. 110th Street SE Improvements (SR 527 to 35th St.)
8. Lenora St./Lowell-River Rd./BNSF Rail Line Xing
9. Minor Arterial Streetscape Improvements

### Collector Arterials

1. East Everett Avenue/BNSF Overcrossing
2. Bond Street Ped/Bike Improvements. (Kromer to Terminal)
3. Chestnut St. /Eclipse Mill Road. Improvements (Pacific to 36th)
4. Silver Lake Road – 121st Street SE Ped. Improvements
5. 37th Street Improvements (Rucker to Broadway)
6. Collector Arterial Streetscape Improvements

### Local Access and Other Projects

1. BNSF RR safety improvements (Safety)
2. Local roadway safety projects (Safety)
3. Safe routes to schools (Safety)

### High Capacity Transit

1. Light Rail – Lynnwood to Everett Extension
2. Light Rail Stations
3. HCT Support Program

### Local Access and Other Projects (continued)

1. Bridge Rehabilitation Program (Maintenance)
2. Annual Street Overlay Program (Maintenance)
3. Sidewalk repair and replacement (Maintenance)
4. Pavement marking projects (Maintenance)

1. 106th Place SE Improvements (Street)
2. 3rd Avenue SE Improvements (Street)
3. Local Street Improvements (Street)
4. Upper & Lower Ridge Rd. Improvements (Street)
5. Riverfront Site Access Improvements (Street)
6. Downtown Streetscape Improvements (Street)

1. Traffic Signal Central Control Repl. (Traffic Signals)
2. Traffic Signal Interconnect (Traffic Signals)
3. Traffic Signal Improvements (Traffic Signals)
4. Traffic Sign Improvements (Traffic Signals)

1. Neighborhood Block Grants (Neighborhoods)
2. Neighborhood Traffic Studies/Project (Neighborhoods)
3. Residential Sidewalks (Neighborhoods)

### Non-Motorized Trail/Path Improvements

1. 36th St. (or vicinity)/BNSF Rail Line Ped/Bike Crossing
2. Smith Island Bike and Pedestrian Improvements
3. Bicycle Master Plan Implementation
4. Riverside Bus Pk. Ped. Trail (16th to N. Broadway)
5. West/East Marine View Drive Bike-Ped Improvements
6. 47th Street Ped Improvements (Evergreen to Black Forest Lane)
7. Pigeon Creek No. 1/BNSF Rail Line Crossing
8. Grand Avenue/North Marina Ped-Bike Connection
9. Shoreline Access Imp. (Various Locations)
10. Snohomish River Bike/Pedestrian Bridge Evaluation
11. Henry M. Jackson Ped. Bridge
12. Pigeon Creek Rd. No. 1 Improvements
13. Everett Non-motorized Projects (Various Locations in Everett)
14. Lowell Snohomish River Road. Bike/Ped Connection
15. Riverfront District Bike/Ped Paths
16. Interurban Trail Bike/Ped Path Improvements
17. Bicycle Detection Signals
18. ADA Signals
19. ADA Ramps
20. Waterfront Place Esplanade

### Transit

1. Bus Replacements – 2017 to 2022
2. Implementation of State CTR Law
3. Everett Station Repair and Updates
4. Operation Base Relocation and Construction
5. Broadway Corridor Improvements
6. Safety and Security Enhancements
7. On Board ITS replacement & upgrade
8. Service Planning & Development Software/Hardware
9. Next Generation ORCA Project

### Port - Marine Industrial Transportation Improvements

1. Marine Terminals Maintenance and Expansion (in accordance with adopted Marine Terminals Master Plan)
2. Marine Terminals: South Terminal Modernization Project
3. Harbor and Snohomish River Federal Navigation Channel Improvements

**CITY OF EVERETT 2017 TO 2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

Project Number	PROJECT TYPE	#	PROJECT NAME	TERMINI	PE START	R/W START	CONST. START	Est. 2015-20 Expenditures	LEAD AGENCY	MAP NO.
1	Interstate	1	I-5 Downtown interchange improvements	Pacific, Everett, Hewitt Aves., and US 2	Jan. 17	Jun. 18	Sep. 18	\$28,500,000 *	EVERETT	1
2	Interstate	2	I-5/100th Street SE HOV Access/Undercrossing	I-5 at 100th Street SE	Jul. 17	Jan. 18	Jan. 18	\$68,500,000 *	EVERETT	2
3	Interstate	3	NB Everett Mall Way to SB I-5 Onramp	Everett Mall Way to southbound I-5	Jan. 17		May. 18	\$3,500,000 *	WSDOT	3
4	Interstate	4	I-5 / Smith Island interchange	12th Ave. NE or SR 529	Jan. 17	Jun. 18	Jul. 18	\$10,000,000 *	EVERETT	4
5	Interstate	5	I-5 / East Marine View Drive interchange	I-5 at East Marine View Drive	Jan. 17	Jun. 18	Jun. 18	\$16,000,000 *	EVERETT	5
6	Interstate	6	I-5 HOV Lanes	US 2 to SR 528	Jan. 17	Jun. 17	May. 19	\$5,000,000 *	WSDOT	6
7	Interstate	7	I-5 / 128th Street Interchange	I-5 at 128th Street	Jan. 17	Jan. 19	May. 21	\$2,000,000 *	WSDOT	7
8	Interstate	8	I-5 / 128th Street HOV Ramps (Mariner PNR)	I-5 at 128th Street / Mariner Park and Ride	Jan. 17	Jan. 18	May. 18	\$6,000,000 *	WSDOT	8
9	Interstate	9	I-5 / 112th Street Interchange Study	I-5 at 112th Street SE	Jan. 17			\$3,000,000 *	WSDOT	9
10	Freeway	1	US 2 Improvements	I-5 to SR 204	Jun. 17	Jun. 18	Jun. 18	\$3,000,000 *	WSDOT	10
11	Freeway	2	SR 526/Hardeson Road Interchange	SR 526 at Hardeson Road	Jun. 17	Jun. 18	Jun. 18	\$2,000,000 *	WSDOT	11
12	Freeway	3	SR 526 Extension Study	SR 526 to US 2	Jun. 17			\$8,500,000 *	WSDOT	12
13	Freeway	4	SR 526/Evergreen Way Interchange	SR 526 at Evergreen Way	Jun. 17	Jun. 18	Jun. 18	\$38,000,000 *	WSDOT	13
14	Freeway	5	SR 526/40th Avenue West Intersection	SR 526 and 40th Avenue West	Jun. 17	Jun. 18	Jun. 18	\$500,000 *	EVERETT	14
15	Freeway	6	SR 529/Smith Island Ramps	SR 529 at Smith Island	Jun. 17	Jun. 18	Jun. 18	\$250,000 *	WSDOT	15
16	Principal Arterial	1	W. Marine View Dr./Rucker Ave./41st St. Freight	W. Marine View Dr., Rucker Ave, 41st Street	Sep. 11	Jun. 13	Jun. 16	\$42,800,000 *	EVERETT	16
18	Principal Arterial	2	Broadway Corridor Improvements	SR 526 to SR 529	Feb. 18	Feb. 17	Jun. 19	\$4,000,000 *	EVERETT	17
19	Principal Arterial	3	SE Everett Mall Way	SR 99 to SR 526	Feb. 18	Feb. 18	Jun. 18	\$1,000,000 *	EVERETT	18
20	Principal Arterial	4	Arterial Safety Projects (Forest Pk entrances; I-5	Various Locations	Jan. 17		Mar. 18	\$900,000 *	EVERETT	
21	Principal Arterial	5	Evergreen Way Improvements, 41st to Airport R	41st to Airport Road	Jan. 18		Jul. 18	\$1,000,000 *	EVERETT	19
22	Principal Arterial	6	Evergreen Way Streetscape Improvements	41st to Airport Road	Jan. 17	Jan. 18	Jan. 18	\$20,000,000 *	EVERETT	
23	Principal Arterial	7	Interstate 5 to Port of Everett Truck Route Plan	Port of Everett to I-5	Jan. 18			\$200,000 *	EVERETT	
24	Principal Arterial	8	Mukilteo Blvd. Safety Improvements	Friday Avenue to city limits	Feb. 17		Apr. 18	\$3,300,000 *	EVERETT	20
25	Principal Arterial	9	Arterial Needs Study	Various arterials within city limits	Feb. 17			\$200,000 *	EVERETT	
26	Minor Arterial	1	116th Street SE Improvements	SR 527 to 35th Street SE	Jan. 17	Jul. 18	May. 17	\$3,800,000 *	EVERETT	21
27	Minor Arterial	2	100th Street SW Improvements	Airport Road to 4th Avenue West	Feb. 12	Jan. 18	Jun. 17	\$3,600,000 *	EVERETT	22
28	Minor Arterial	3	Casino Road at 5th Ave. W. Road Intersection In	Casino Road at Hardeson Road	Mar. 11	Mar. 12	May. 18	\$500,000 *	EVERETT	23
29	Minor Arterial	4	4th Avenue West Widening and Improvement	104th Street to 112th St. SW	Jan. 11	Jan. 12	May. 18	\$9,000,000 *	SNO. CNTY.	24
30	Minor Arterial	5	100th Street SE Improvements	SR 527 to 7th Avenue SE	Jan. 17	Jan. 18	May. 18	\$1,000,000 *	EVERETT	25
31	Minor Arterial	6	100th Street SE Improvements	7th Avenue SE to Evergreen Way	Jan. 17	Jan. 18	May. 18	\$1,000,000 *	EVERETT	26
32	Minor Arterial	7	110th Street SE Improvements	SR 527 to 35th Street SE	Jan. 17	Jan. 18	May. 18	\$2,000,000 *	EVERETT	27
33	Minor Arterial	8	Lenora St./BNSF Rail Line Overcrossing	Lenora St. & Lowell Sno. River Rd.	Jul. 17	Jul. 18	May. 18	\$1,800,000 *	EVERETT	28
34	Minor Arterial	9	Minor Arterial Expansions and Streetscaping	Various Locations	Jan. 17	Jan. 18	May. 18	\$400,000 *	EVERETT	
35	Collector Arterial	1	East Everett Ave./ BNSF Overcrossing	East Grand Ave. to Railway Ave.	Jan. 17	Sep. 18	Jun. 18	\$7,000,000 *	EVERETT	29
36	Collector Arterial	2	Bond Street Ped/Bike Improvements	Kromer to Terminal Ave.	Jun. 17	Jan. 14	Jul. 15	\$100,000 *	EVERETT	30
37	Collector Arterial	3	Chestnut St/Eclipse Mill Rd. Improvements	Pacific Ave. to 36th Street	Jan. 17		Jun. 18	\$3,350,000 *	EVERETT	31
38	Collector Arterial	4	Silver Lake Road-121st St. SE Ped. Improv.	112th Street to SR 527	Jun. 15	Jun. 17	Jul. 16	\$1,800,000 *	EVERETT	32
39	Collector Arterial	5	37th Street improvements and traffic signal	Rucker Avenue to Wetmore Ave.	Jun. 17		Jun. 18	\$500,000 *	EVERETT	33
40	Collector Arterial	6	Collector Arterial Streetscape Improvements	Various Locations	Jan. 17	Jun. 15	Jul. 18	\$400,000 *	EVERETT	
<b>\$304,200,000</b>										

\* A portion or all of the funding for this project has not yet been committed.

NOTE: Projects shown in bold type (if any) were not included in the 2016-2020 Six-Year TIP.

**CITY OF EVERETT 2017 TO 2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

Project Number	PROJECT TYPE	#-	PROJECT NAME	PE START	R/W START	CONST. START	Est. 2015-20 Expenditures	LEAD AGENCY	MAP NO.
42	Local Access-SAF	1	BNSF RR safety improvements	Jan.17		Jun.16	\$600,000	* EVERETT	
43	Local Access-SAF	2	Local Roadway Safety Projects	Jan.17		Jun.16	\$120,000	* EVERETT	
44	Local Access-SAF	3	Safe Routes to Schools	Jan.17		Apr.16	\$600,000	* EVERETT	
45	Local Access-PR/M	1	Bridge Rehabilitation Program	Jan.17		Jul.16	\$3,000,000	* EVERETT	
46	Local Access-PR/M	2	Annual Street Overlay Program	Jan.17		Jul.16	\$6,000,000	* EVERETT	
47	Local Access-PR/M	3	Sidewalk repair and replacement	Jan.17		May.16	\$360,000	* EVERETT	
48	Local Access-PR/M	4	Pavement Marking Project	Jan.17		May.16	\$210,000	* EVERETT	
49	Local Access-STR	1	106th Place SE Improvements	Nov.10		Jun.16	\$650,000	* EVERETT	34
50	Local Access-STR	2	3rd Avenue SE Street Improvements	Jan.17		Apr.16	\$675,000	* EVERETT	35
51	Local Access-STR	3	Local Street Improvements	Jul.17		May.16	\$580,000	* EVERETT	
52	Local Access-STR	4	Upper & Lower Ridge Rd. Str. Improv.	Aug.17		Jun.16	\$300,000	* EVERETT	36
53	Local Access-STR	5	Simpson Site Access Improvements	Aug.17		Jun.16	\$2,000,000	* EVERETT	37
54	Local Access-STR	6	Downtown Streetscape Improvements	Jul.14	Jan.15	Apr.16	\$8,000,000	* EVERETT	38
55	Local Access-SIG	1	Traffic Signal Central Controller Replacement	Jan.17		Jul.15	\$900,000	* EVERETT	
56	Local Access-SIG	2	Traffic Signal Interconnect	Jan.17		May.15	\$240,000	* EVERETT	
57	Local Access-SIG	3	Traffic Signal Improvements	Jan.17		Jun.15	\$900,000	* EVERETT	
58	Local Access-SIG	4	Traffic Sign Improvements	Jan.17		Jun.15	\$500,000	* EVERETT	
59	Local Access-NEI	1	Neighborhood Block Grants	Jan.17		May.15	\$360,000	* EVERETT	
60	Local Access-NEI	2	Neighb. Traffic Mitigation Studies & Projects	Jan.17		May.15	\$2,400,000	* EVERETT	
61	Local Access-NEI	3	Residential Sidewalks	Jan.17		May.15	\$2,400,000	* EVERETT	
64	Local Access-NM	1	38th Street/BNSF Rail Line Ped/Bike Crossing	Jan.08	Nov.16	Jun.18	\$2,800,000	* EVERETT	39
65	Local Access-NM	2	Smith Island Bike/Ped Improvements	Jan.10	Jan.16	May.18	\$1,000,000	* EVERETT	40
66	Local Access-NM	3	Bicycle Master Plan Implementation	Jan.16		Jan.16	\$200,000	* EVERETT	
67	Local Access-NM	4	Riverside Business Park Ped trail	Apr.09		Apr.16	\$700,000	* EVERETT	41
68	Local Access-NM	5	West/East Marine View Drive Bike-Ped Improvements	Aug.09		Apr.16	\$500,000	* EVERETT	42
69	Local Access-NM	6	47th Street Pedestrian Improvements	Jan.17		Jun.16	\$500,000	* EVERETT	43
70	Local Access-NM	7	Pigeon Creek No. 1/BNSF Crossing	Jan.10	Jul.16	Jan.17	\$925,000	* EVERETT	44
71	Local Access-NM	8	Henry Jackson Park Ped Bridge	Jan.07	May.16	Jul.20	\$2,700,000	* EVERETT	45
72	Local Access-NM	9	Grand Ave./N. Marina Ped-Bike Connection	Jan.15	Jan.16	May.17	\$1,050,000	* EVERETT	
73	Local Access-NM	10	Shoreline Access Improvements	Apr.15		Jan.16	\$2,400,000	* EVERETT	
74	Local Access-NM	11	Snohomish River Bike and Ped. Bridge	Nov.01		Jan.16	\$9,000,000	* EVERETT	46
75	Local Access-NM	12	Pigeon Creek Road No. 1 Improvements	Apr.17		Jan.18	\$1,000,000	* EVERETT	47
76	Local Access-NM	13	Lowell Snohomish River Rd. Bike/Ped Connection	May.15	Aug.16	Jan.17	\$1,500,000	* EVERETT	48
77	Local Access-NM	14	Everett Non-Motorized Projects	May.15	Aug.16	Jan.17	\$760,000	* EVERETT	
78	Local Access-NM	15	Riverfront District Bike/Ped Paths	Jul.09		Jan.16	\$500,000	* EVERETT	
79	Local Access-NM	16	Interurban Trail Bike/Ped Path Improvements	Jul.10		Jan.16	\$500,000	* EVERETT	
80	Local Access-NM	17	Bicycle Detection Signals	Jan.16		Jan.17	\$200,000	* EVERETT	
81	Local Access-NM	18	ADA Signals	Jan.16		Jan.17	\$200,000	* EVERETT	
82	Local Access-NM	19	ADA Ramps	Jan.16		Jan.17	\$200,000	* EVERETT	
							<b>\$57,130,000</b>		

NOTE: Projects shown in bold type (if any) were not included in the 2016-2020 Six-year TIP.

\* A portion or all of the funding for this project has not yet been committed.

Codes: SAF = Safety; PR/M = Preservation and Maintenance; STR = Street construction; SIG = Traffic Signal Improvement;

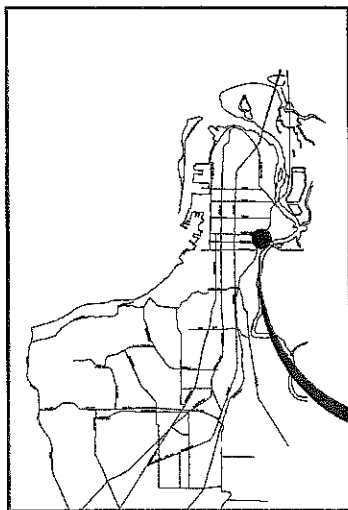
NEI = Neighborhood Projects; LS = Landscaping Project; NM = Non-Motorized Improvement

**CITY OF EVERETT 2015 TO 2020 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

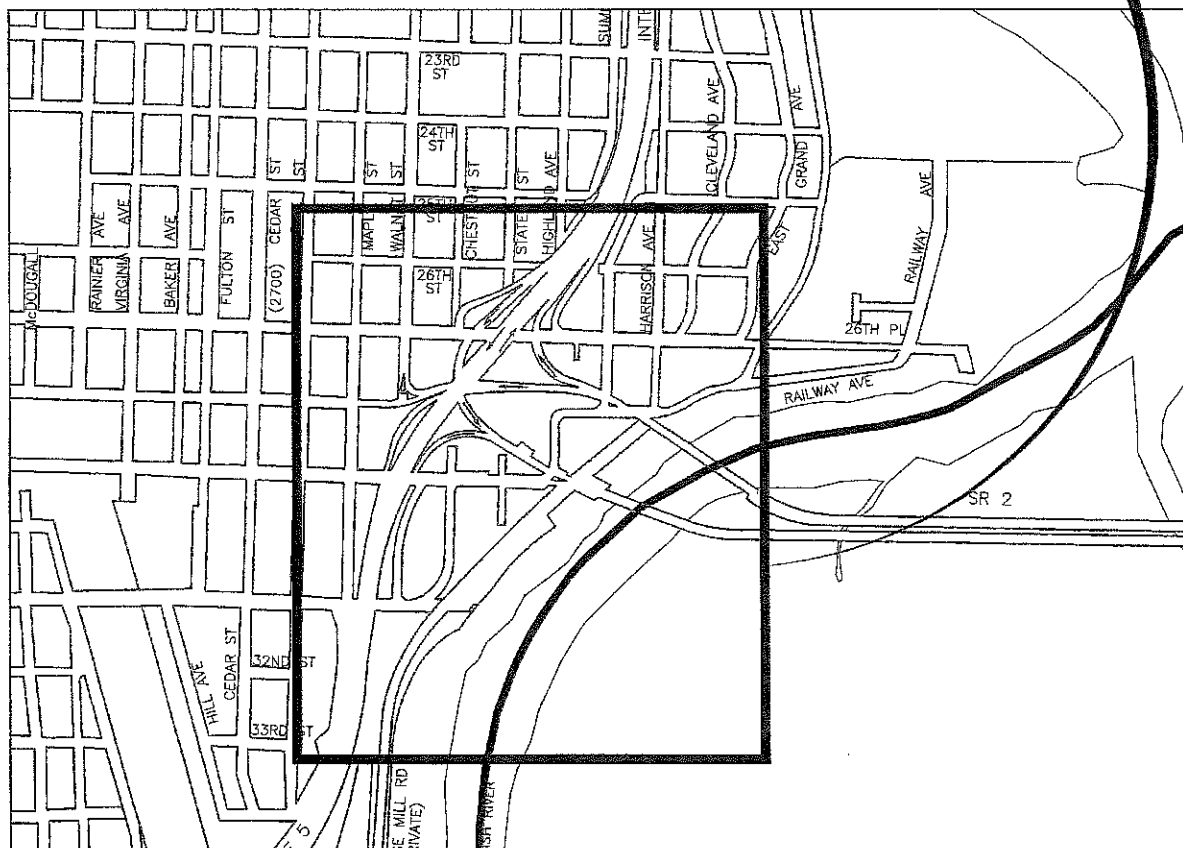
<b>CITY OF EVERETT 2017 TO 2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM</b>							
<b>PROJECT</b>		<b>PROJECT</b>	<b>PE</b>	<b>R/W</b>	<b>CONST.</b>	<b>Est. 2016-2021</b>	<b>LEAD</b>
<b>TYPE</b>	<b>PROJECT NAME</b>	<b>LOCATION</b>	<b>START</b>	<b>START</b>	<b>START</b>	<b>Expenditures</b>	<b>AGENCY</b>
Transit Projects	Bus Replacements 2017 - Approx. 6 HD Buses				Jun. 2017	\$4,200,000	Everett Transit
Transit Projects	Bus Replacements 2017 - Approx. 4 HD Buses				Jun. 2017	\$2,800,000	Everett Transit
Transit Projects	Bus Replacements 2017 - Approx. 4 PT Buses				Jun. 2017	\$600,000	Everett Transit
Transit Projects	Bus Replacements 2018 - Approx. 3 HD Buses				Jun. 2018	\$2,100,000	Everett Transit
Transit Projects	Bus Replacements 2018 - Approx. 8 PT Buses				Jun. 2018	\$1,200,000	Everett Transit
Transit Projects	Bus Replacements 2019 - Approx. 5 HD Buses				Jun. 2019	\$3,500,000	Everett Transit
Transit Projects	Bus Replacements 2019 - Approx. 5 PT Buses				Jun. 2019	\$750,000	Everett Transit
Transit Projects	Bus Replacements 2020 - Approx. 4 HD Buses				Jun. 2020	\$2,800,000	Everett Transit
Transit Projects	Implementation of State CTR Law				Jun. 2017	\$300,000	Everett Transit
Transit Projects	Everett Station Repair and Updates	Everett Station			Jun. 2017	\$1,000,000	Everett Transit
Transit Projects	Operations Base Relocation and Construction		Aug. 2016		Jun. 2020	\$30,000,000	Everett Transit
Transit Projects	Broadway Corridor Improvements	Broadway Ave.	Jun. 2016		Jun. 2017	\$3,000,000	Everett Transit
Transit Projects	Safety and Security Enhancements				Apr. 2020	\$500,000	Everett Transit
Transit Projects	On Board ITS replacement & upgrade	Operations			Jun-18	\$500,000	Everett Transit
Transit Projects	Service Planning & Development Software/Hardware	Everett Station			Jun-17	\$200,000	Everett Transit
Transit Projects	Next Generation ORCA Project Cost Share w/region	Regional			Jun-17	\$64,000	Everett Transit
Transit Projects	Next Generation ORCA Hardware/Installation	Operations			19-Jun	\$440,000	Everett Transit
						<b>\$53,954,000</b>	

NOTE: Projects shown in bold type were not included in the 2016-2021 Six-Year TIP.

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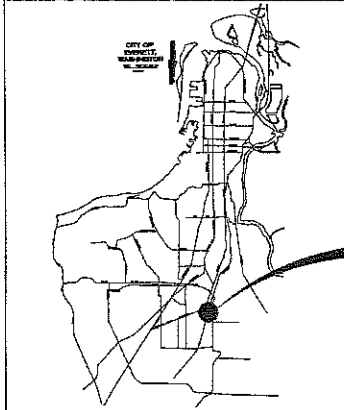
## PROJECT LOCATION



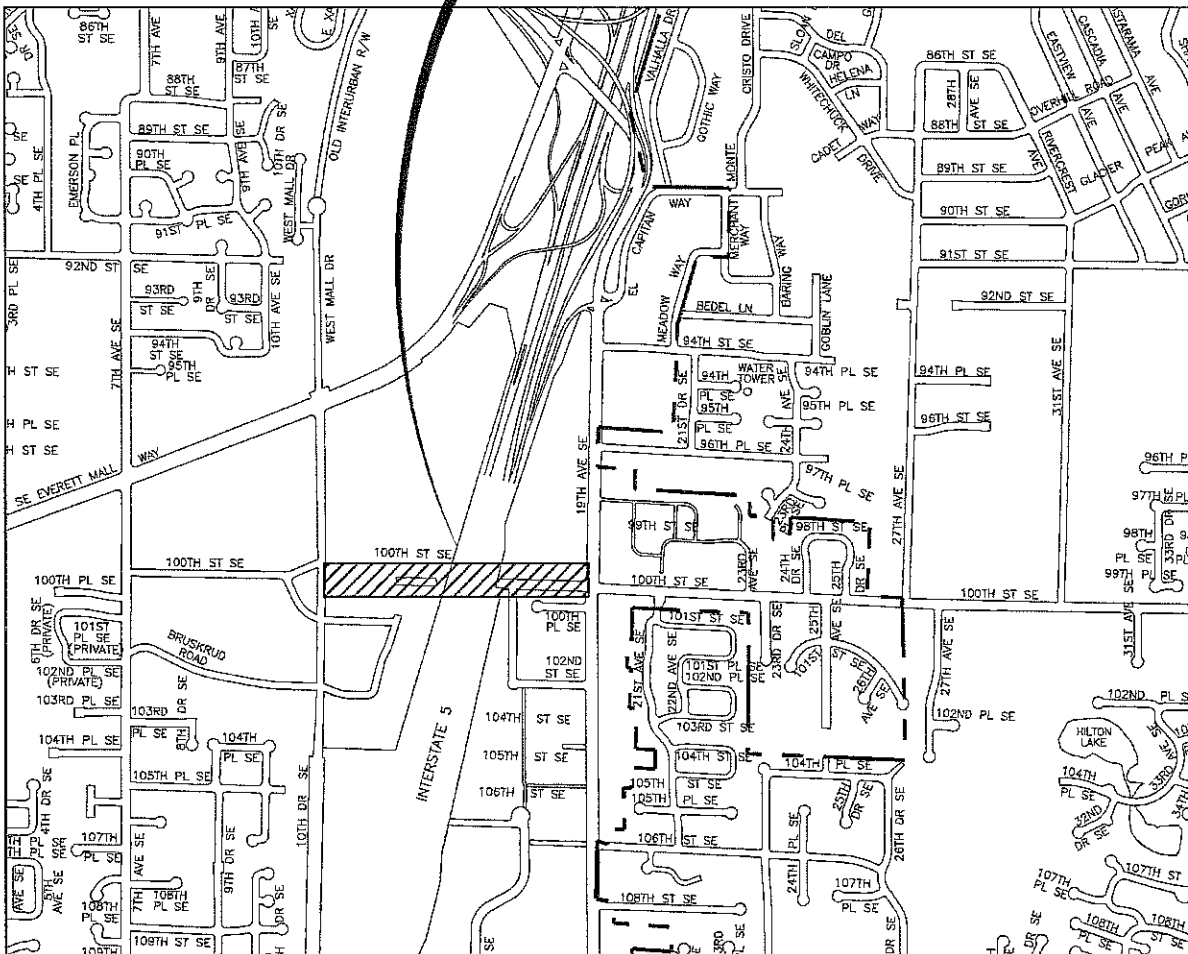
### I-5/DOWNTOWN EVERETT INTERCHANGE IMPROVEMENTS

05-20-09  
date

CITY OF EVERETT – PUBLIC WORKS DEPARTMENT



## PROJECT LOCATION



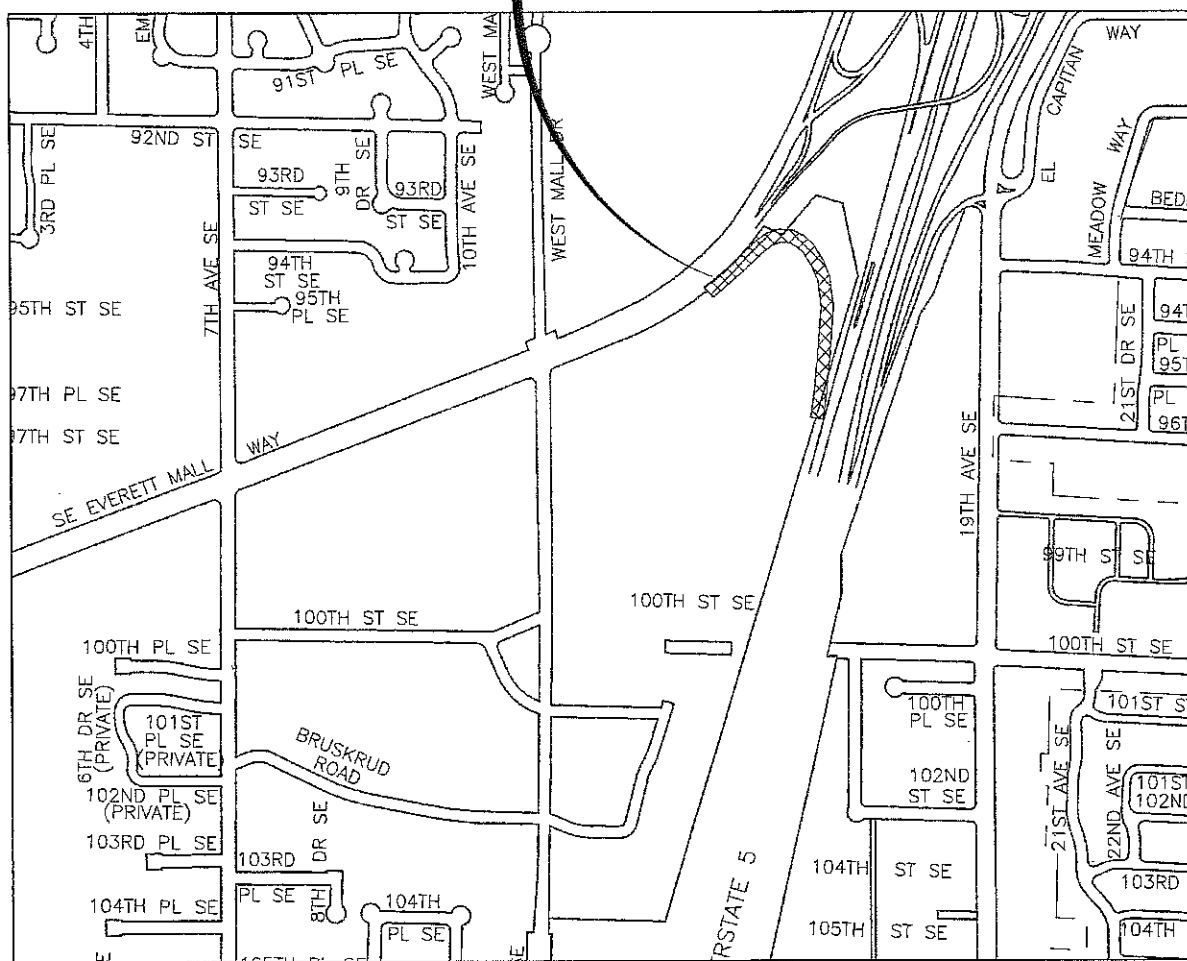
INTERSTATE 5/100TH STREET  
HOV ACCESS/UNDERCROSSING

05-20-09  
date

CITY OF EVERETT - PUBLIC WORKS DEPARTMENT



## PROJECT LOCATION

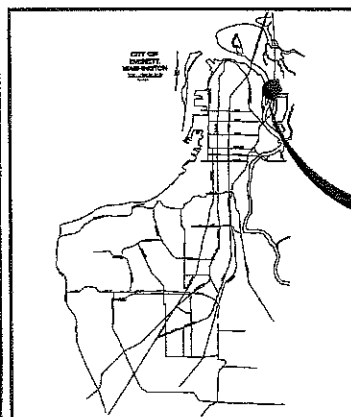


**CITY OF EVERETT**  
**PUBLIC WORKS**  
**ENGINEERING & PUBLIC**  
**SERVICES DEPARTMENT**

NB EVERETT MALL  
WAY/SB INTERSTATE 5  
ON-RAMP

05-20-2009  
date

1  
number

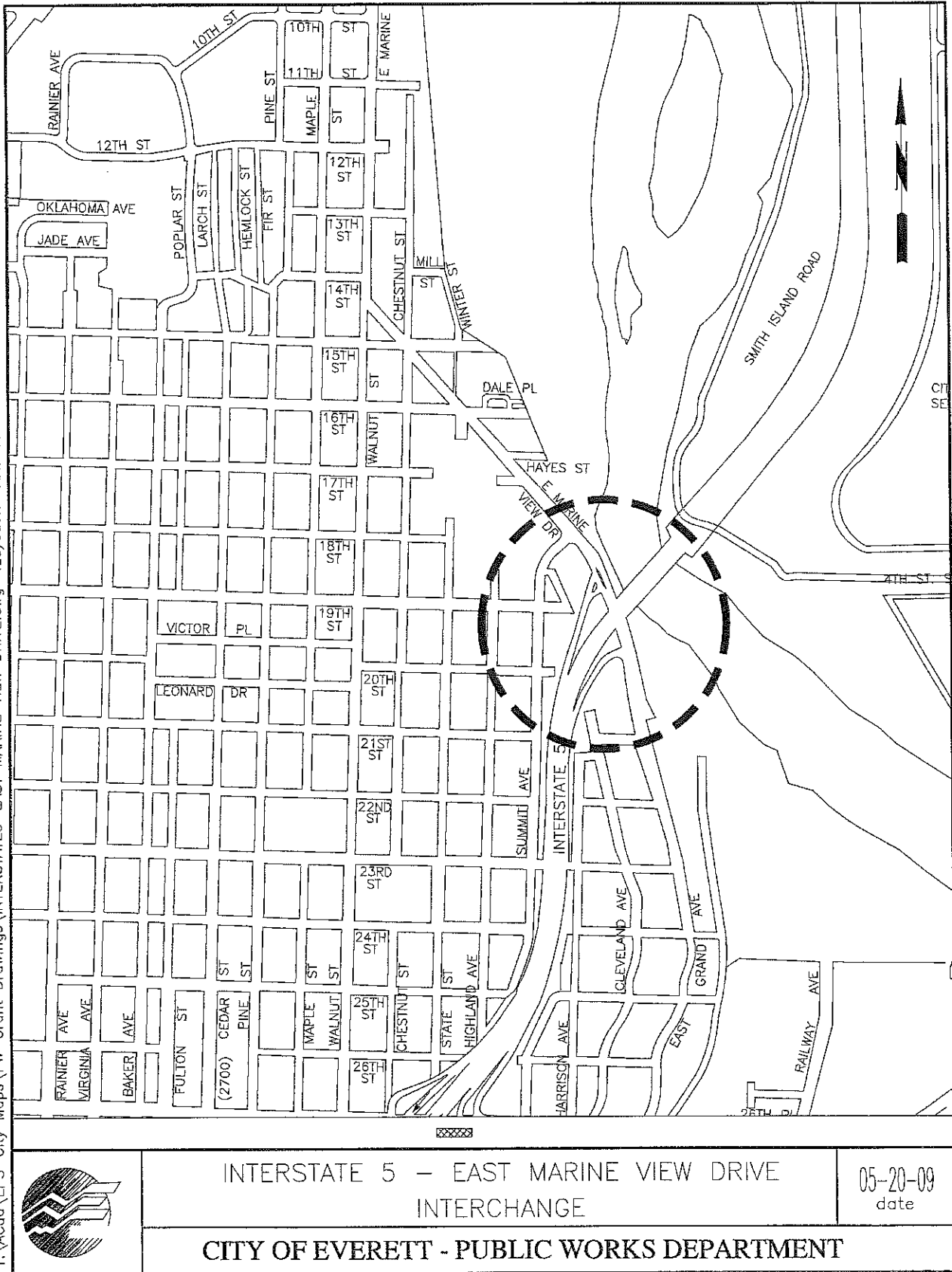


I-5/SMITH ISLAND INTERCHANGE  
(12TH STREET OR SR 529)

05-20-09  
date

CITY OF EVERETT – PUBLIC WORKS DEPARTMENT

T:\ACad\EPS-City Maps\PW-Grant Drawings\INTERSTATE5-EAST MARINE VIEW DRIVE.dwg <Layout1> MAY 18 2009 12:51:56

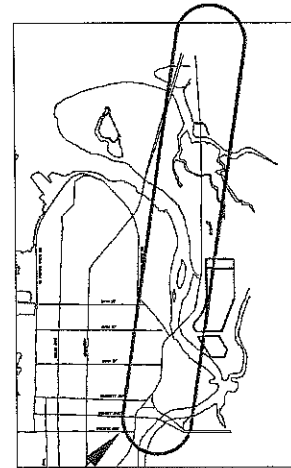
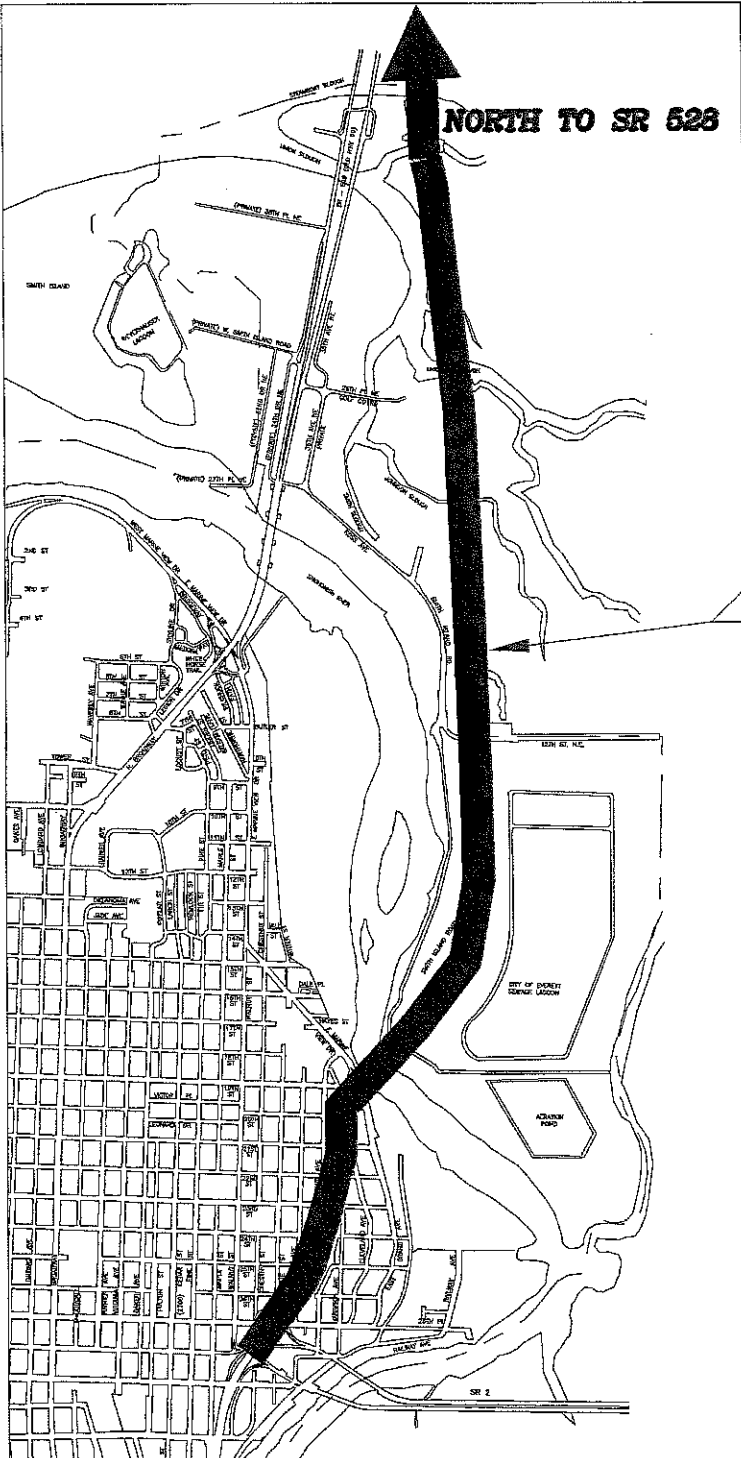


# INTERSTATE 5 - EAST MARINE VIEW DRIVE INTERCHANGE

05-20-09  
date

CITY OF EVERETT - PUBLIC WORKS DEPARTMENT

T:\ACad\EPS-City Maps\PW-Grant Drawings\US 2 TO SR 528.dwg <Layout1> MAY 18 2009 12:53:04



PROJECT SITE:

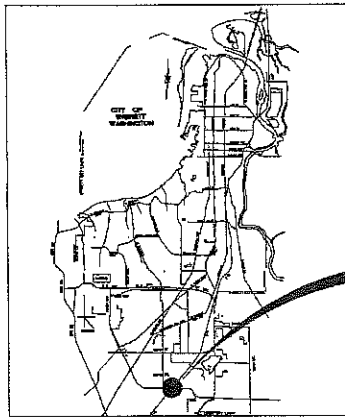


I-5 HOV LANES  
(US 2 TO SR 528)

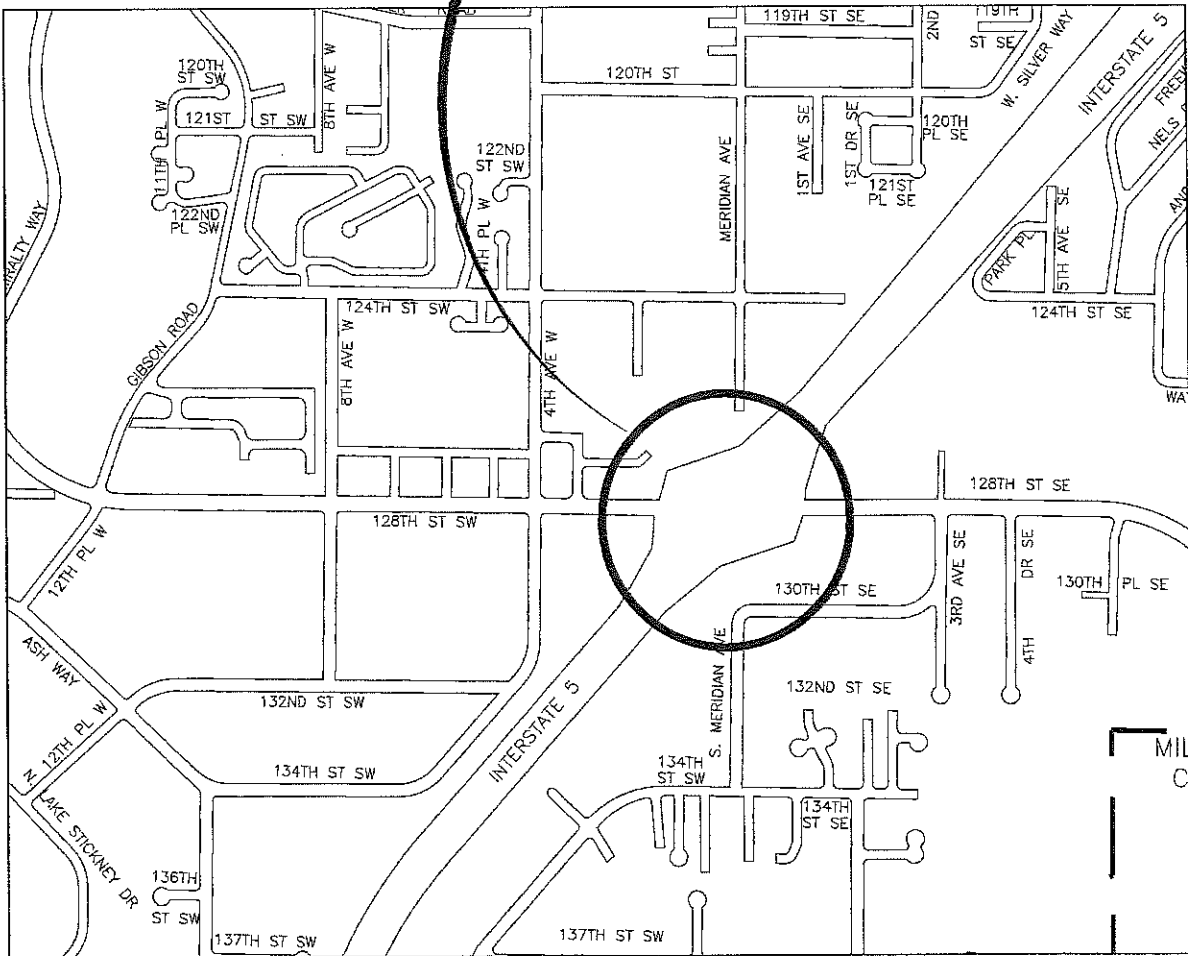
05-20-09  
date

CITY OF EVERETT - PUBLIC WORKS DEPARTMENT

T:\Acad\EPS-City Maps\Grant Drawings\I-5 128TH STREET INTERCHANGE.dwg <Layout1> MAY 18 2009 12:54:38



## PROJECT LOCATION

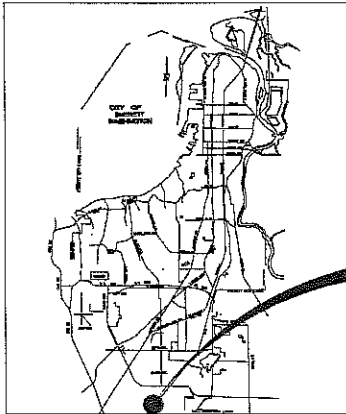


I-5/128TH STREET INTERCHANGE

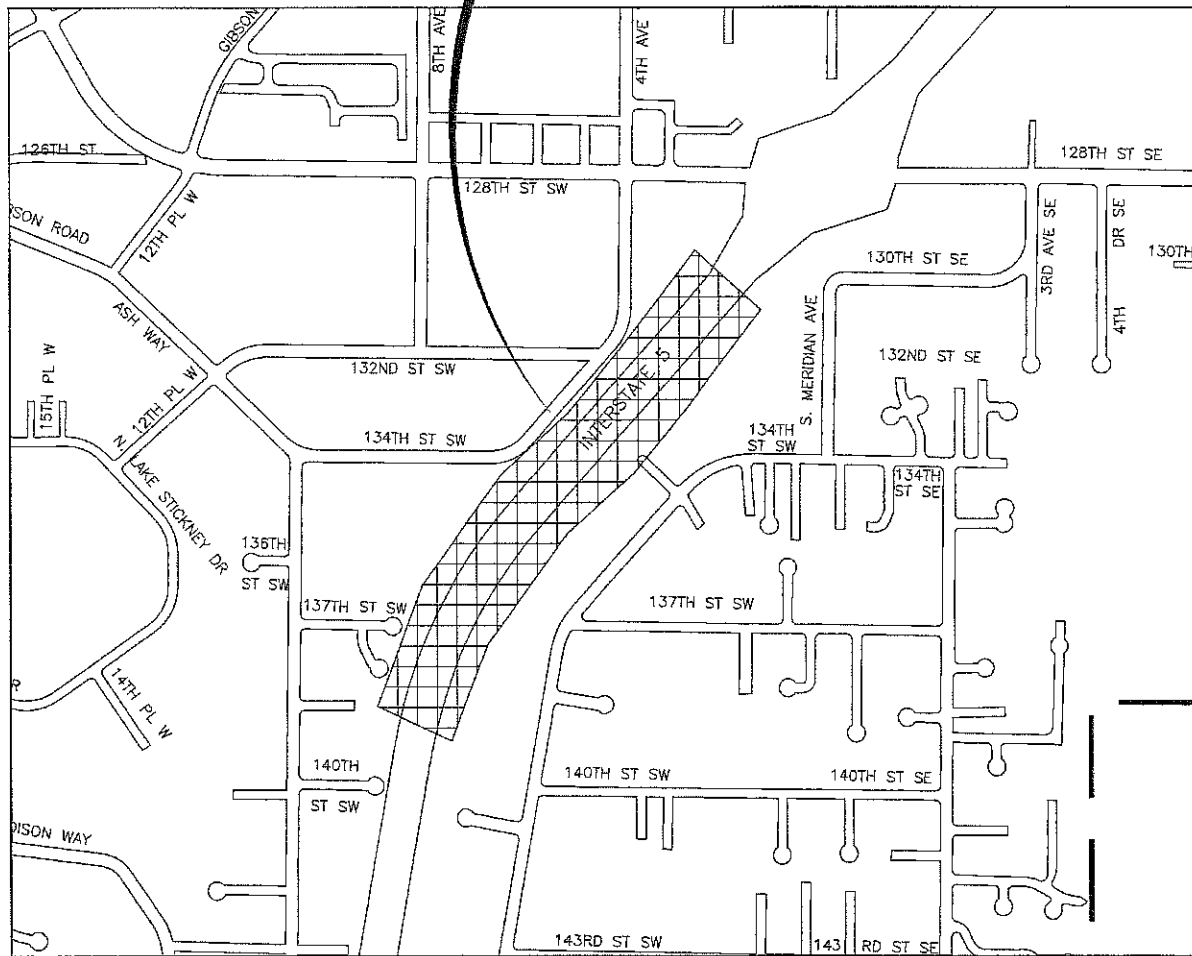
05-20-09  
date

CITY OF EVERETT — PUBLIC WORKS DEPARTMENT

T:\Acad\EPS-City Maps\PW-Grant Drawings\I-5 128TH STREET HOV RAMPS.dwg <Layout1> MAY 18 2009 12:55:25



# PROJECT LOCATION

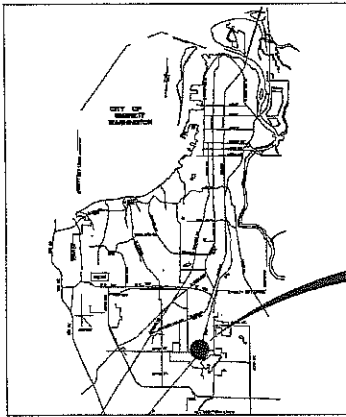


## I-5/128TH STREET HOV RAMPS (MARINER PNR)

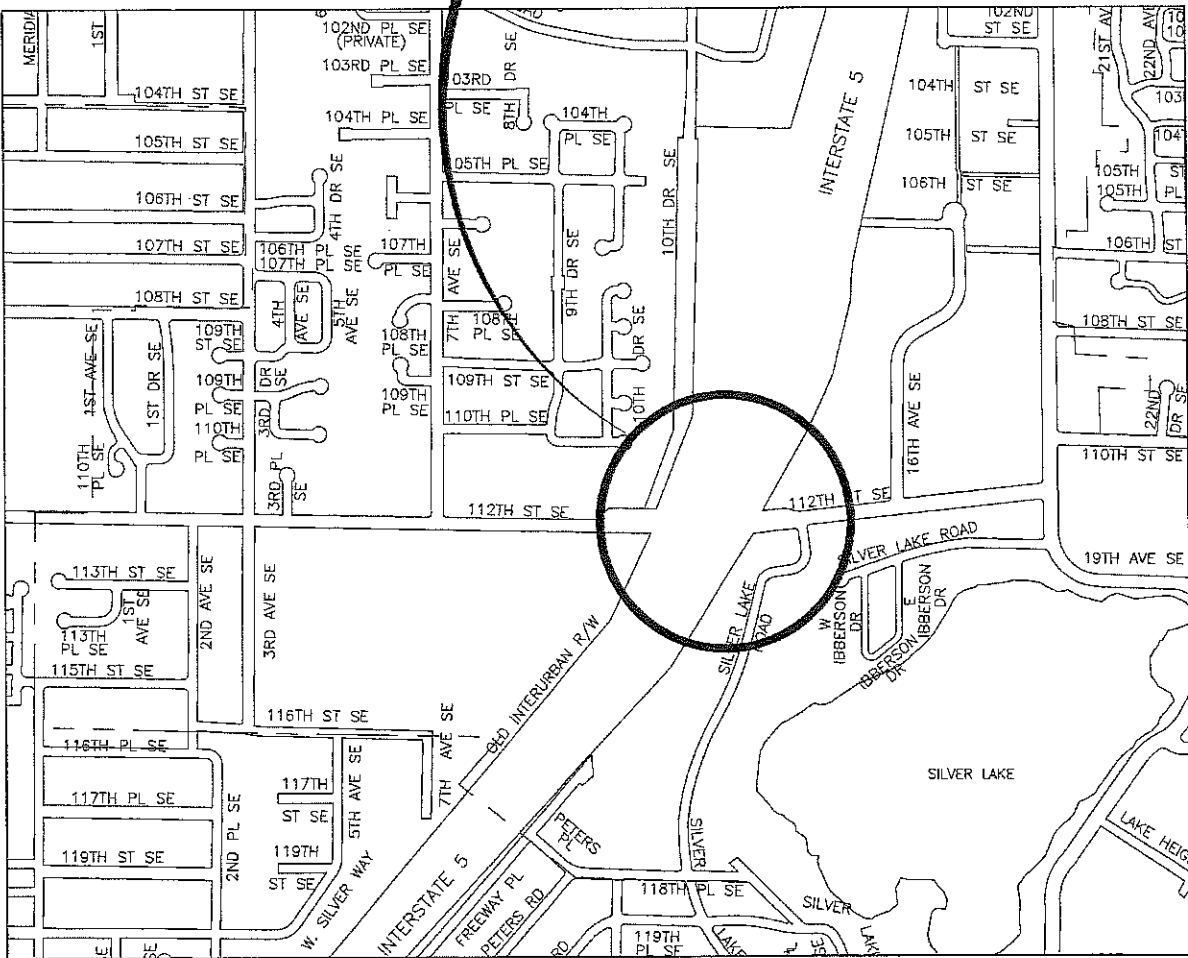
05-20-09  
date

CITY OF EVERETT — PUBLIC WORKS DEPARTMENT

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## PROJECT LOCATION

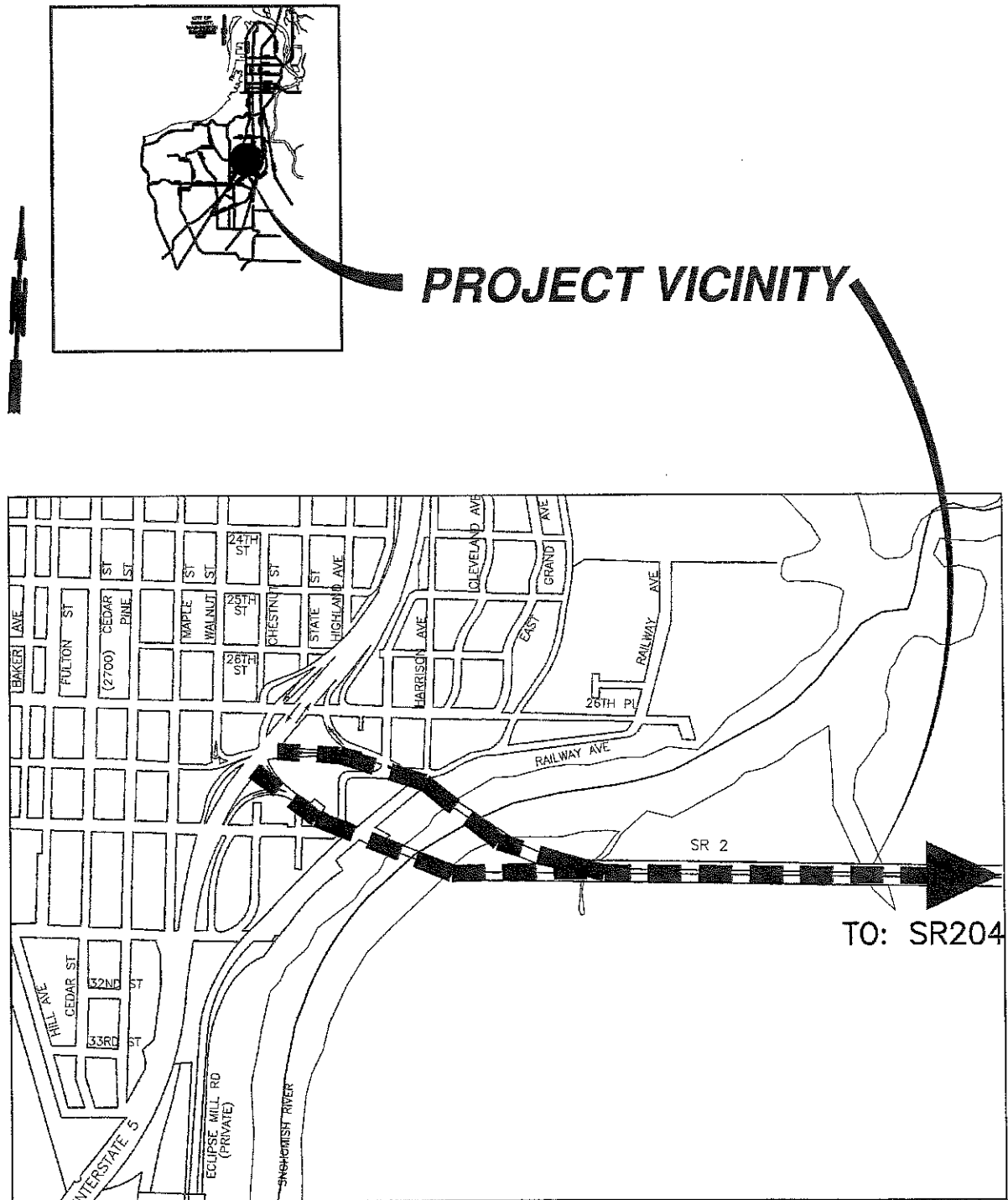


I-5/112TH STREET INTERCHANGE

05-20-09  
date

CITY OF EVERETT – PUBLIC WORKS DEPARTMENT

T:\ACad\EPS--City Maps\PW--Grant Drawings\US2 I5 TO SR204.dwg <Layout1> MAY 18 2009 12:59:13



US 2  
I-5 TO SR 204

05-20-09  
date

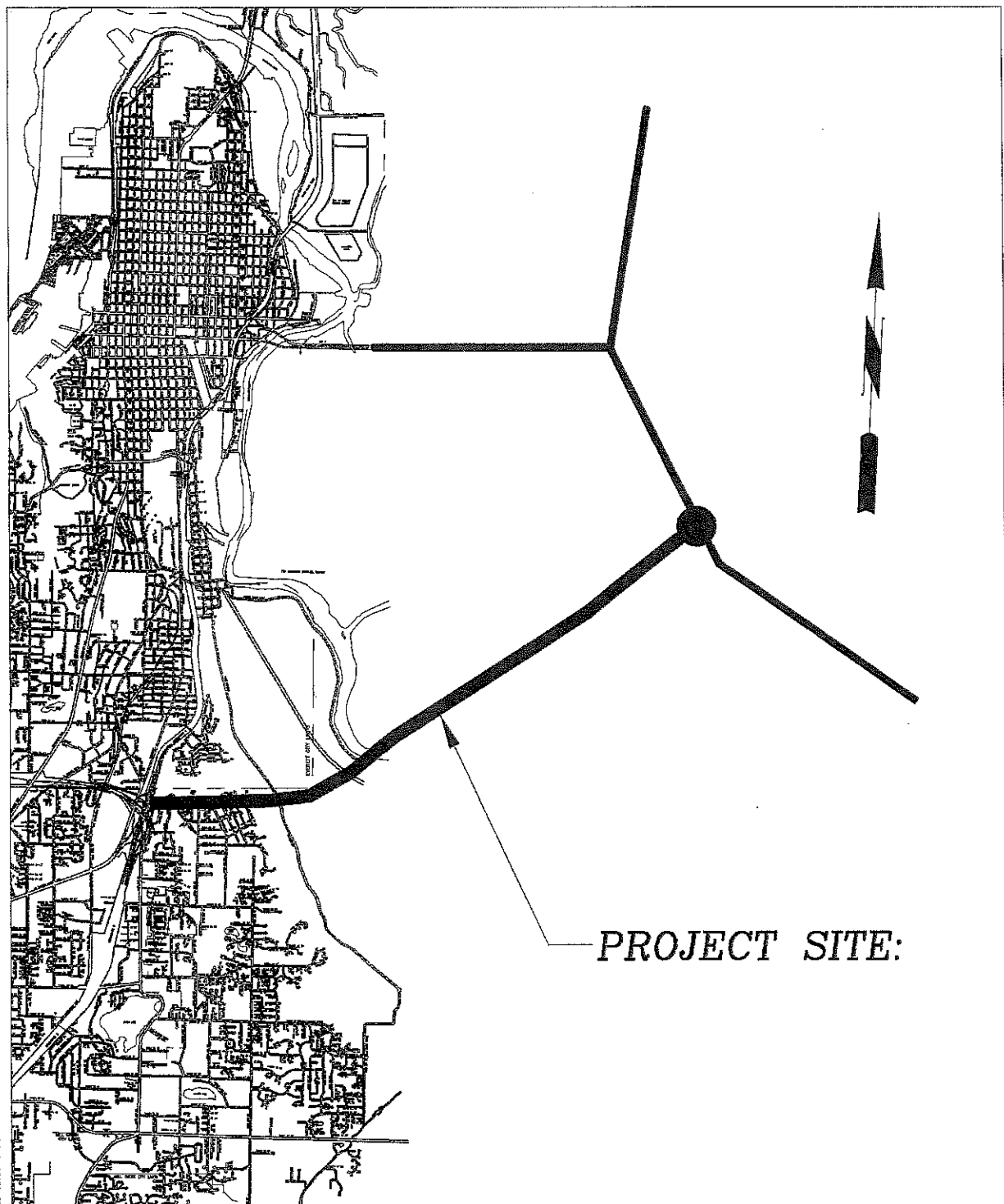
CITY OF EVERETT – PUBLIC WORKS DEPARTMENT



SR 526/HARDESON RD  
INTERCHANGE IMPROVEMENTS

1  
number

T:\ACad\EPS-City Maps\PW-Grant Drawings\SR 526 1-5 TO US 2.dwg <Layout1> MAY 18 2009 13:02:54



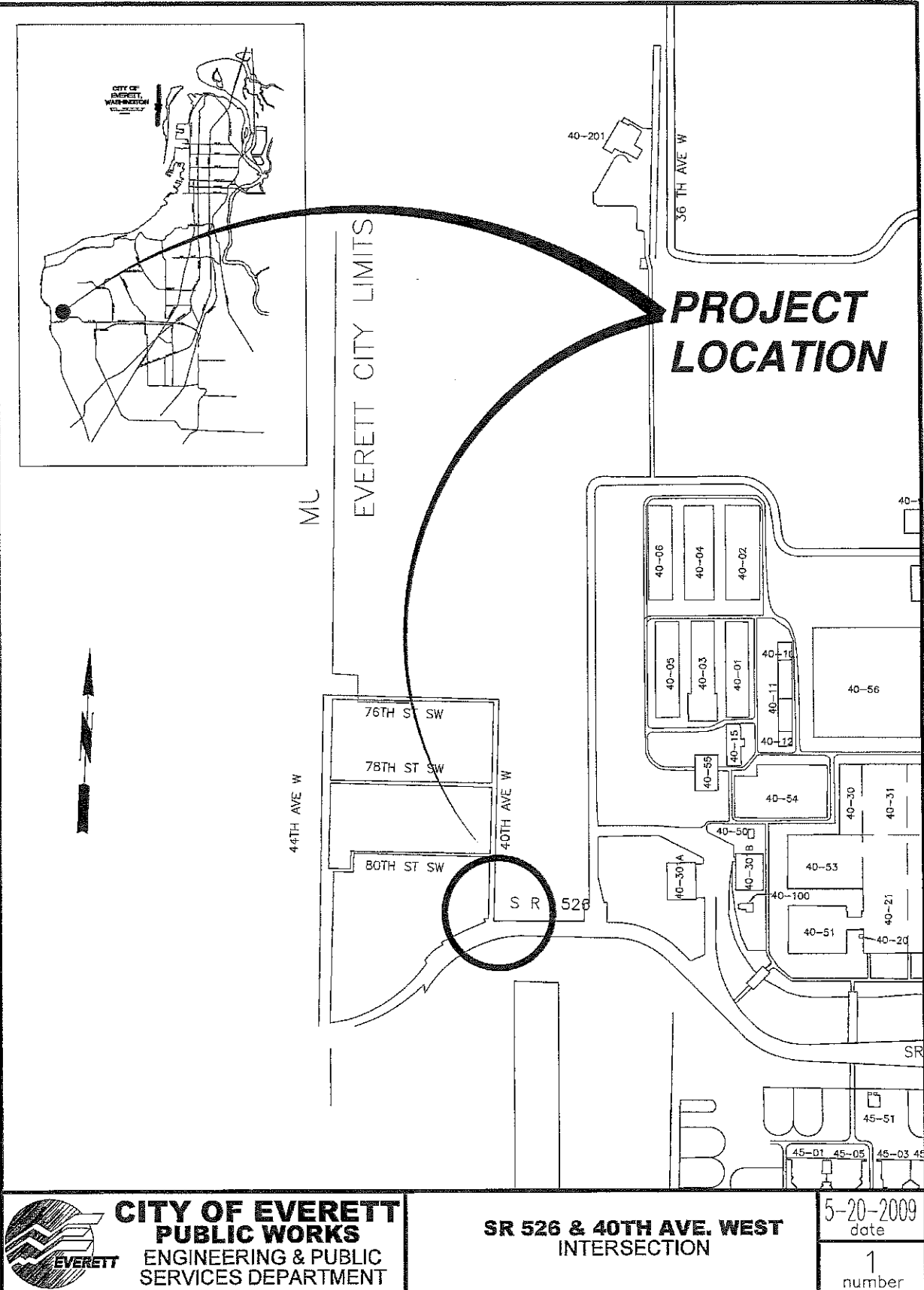
# SR 526 EXTENSION (INTERSTATE 5 TO US 2)

05-20-09  
date

CITY OF EVERETT – PUBLIC WORKS DEPARTMENT



T:\ACad\EPS-City Maps\Grant Drawings\SR 526 - 40TH AVE WEST INT.dwg <Layout1> MAY 18 2009 13:07:02



**PROJECT**

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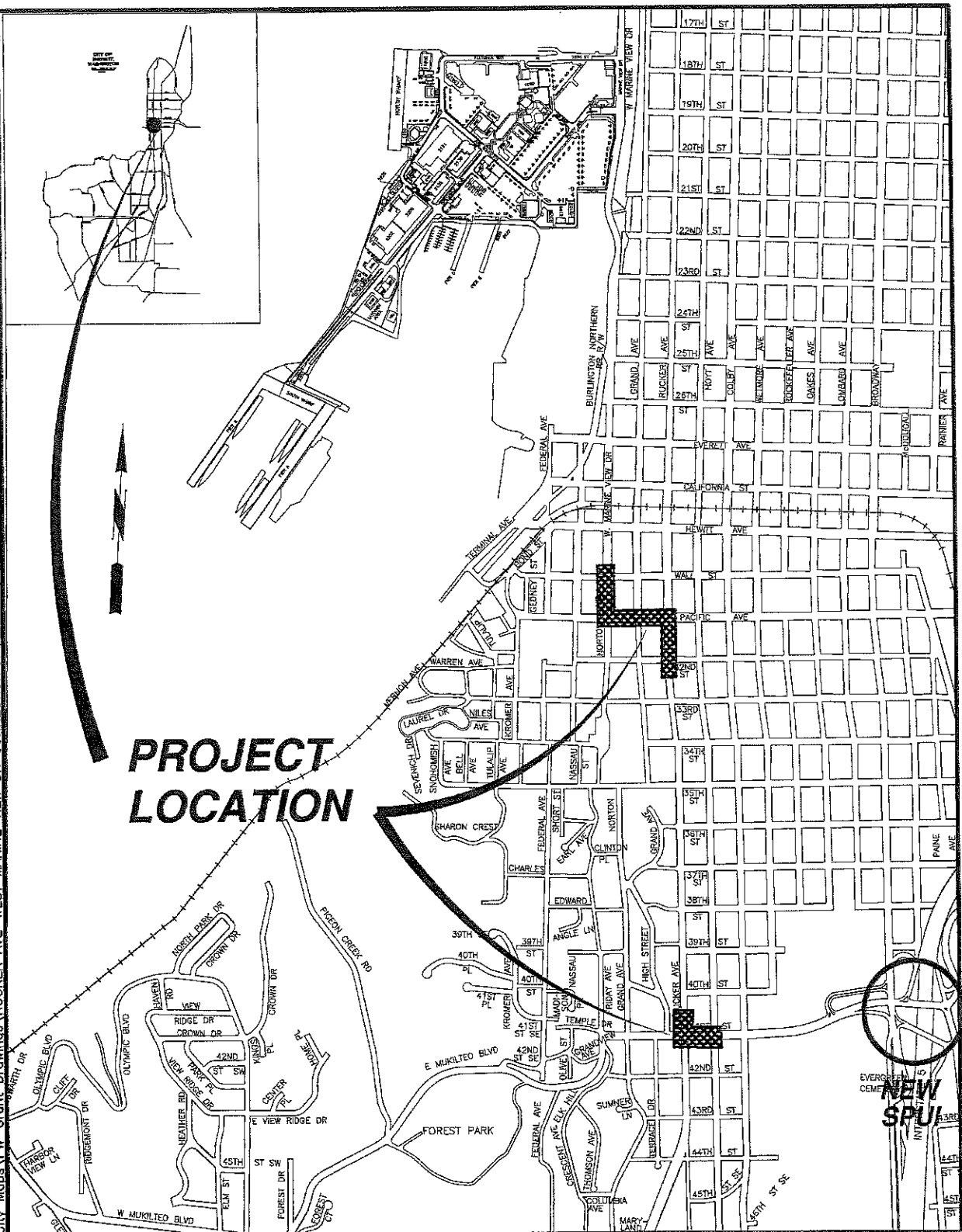
**LOCATION**



**SR 529 / SMITH  
ISLAND RAMPS**

5-20-2009  
date

1  
number



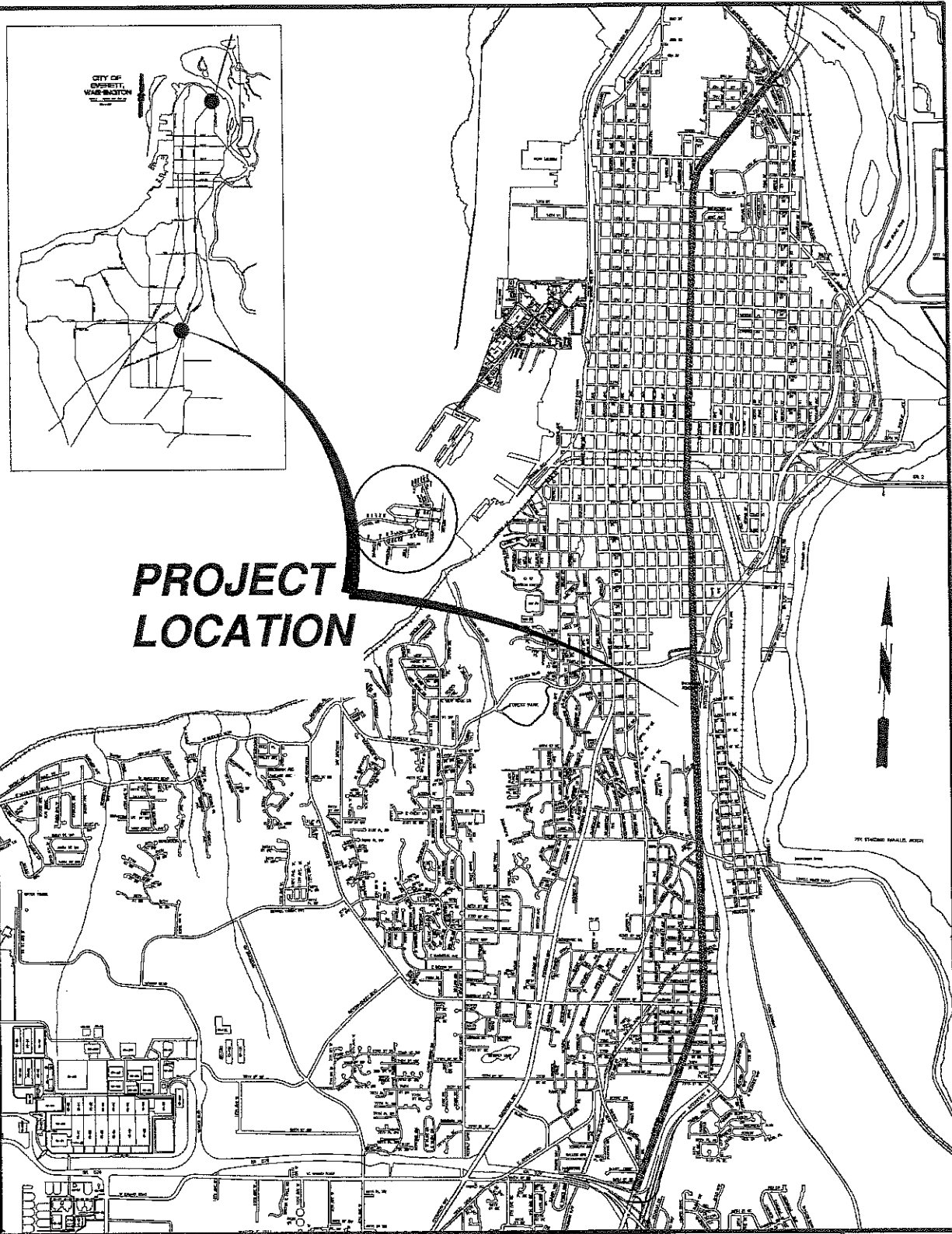
**CITY OF EVERETT**  
**PUBLIC WORKS**  
**ENGINEERING & PUBLIC**  
**SERVICES DEPARTMENT**

**WEST MARINE VIEW DR. /  
RUCKER AVE. / 41ST ST.**  
FREIGHT ROUTE IMPROVEMENTS

5-20-2009  
date

1  
number

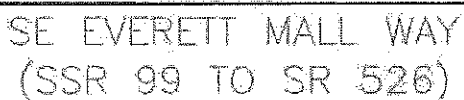
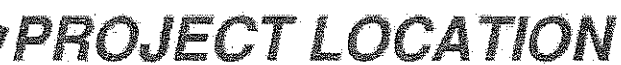
T:\400d\EPS-City Maps\PW-Grant Drawings\BROADWAY.DWG <Layout1> MAY 18 2009 15:33:26



**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**BROADWAY CORRIDOR IMPS.**  
SR 529 TO SR 526

5-20-2009 date
1 number



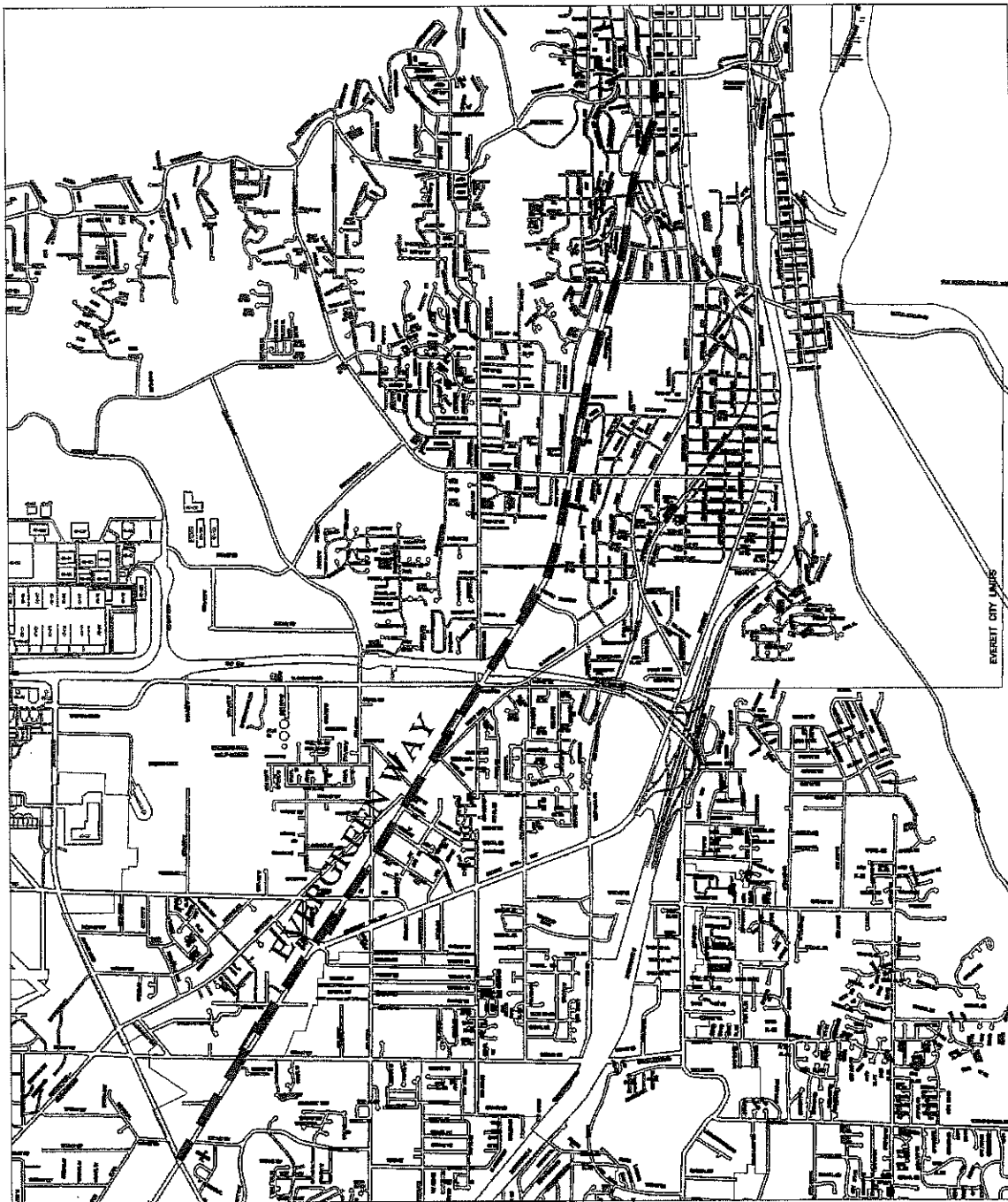
05-09-11  
date

CITY OF EVERETT - PUBLIC WORKS DEPARTMENT



PROJECT SITE:

EVERGREEN WAY, 41ST STREET TO AIRPORT ROAD



EVERGREEN WAY IMPROVEMENTS  
41ST STREET TO AIRPORT ROAD

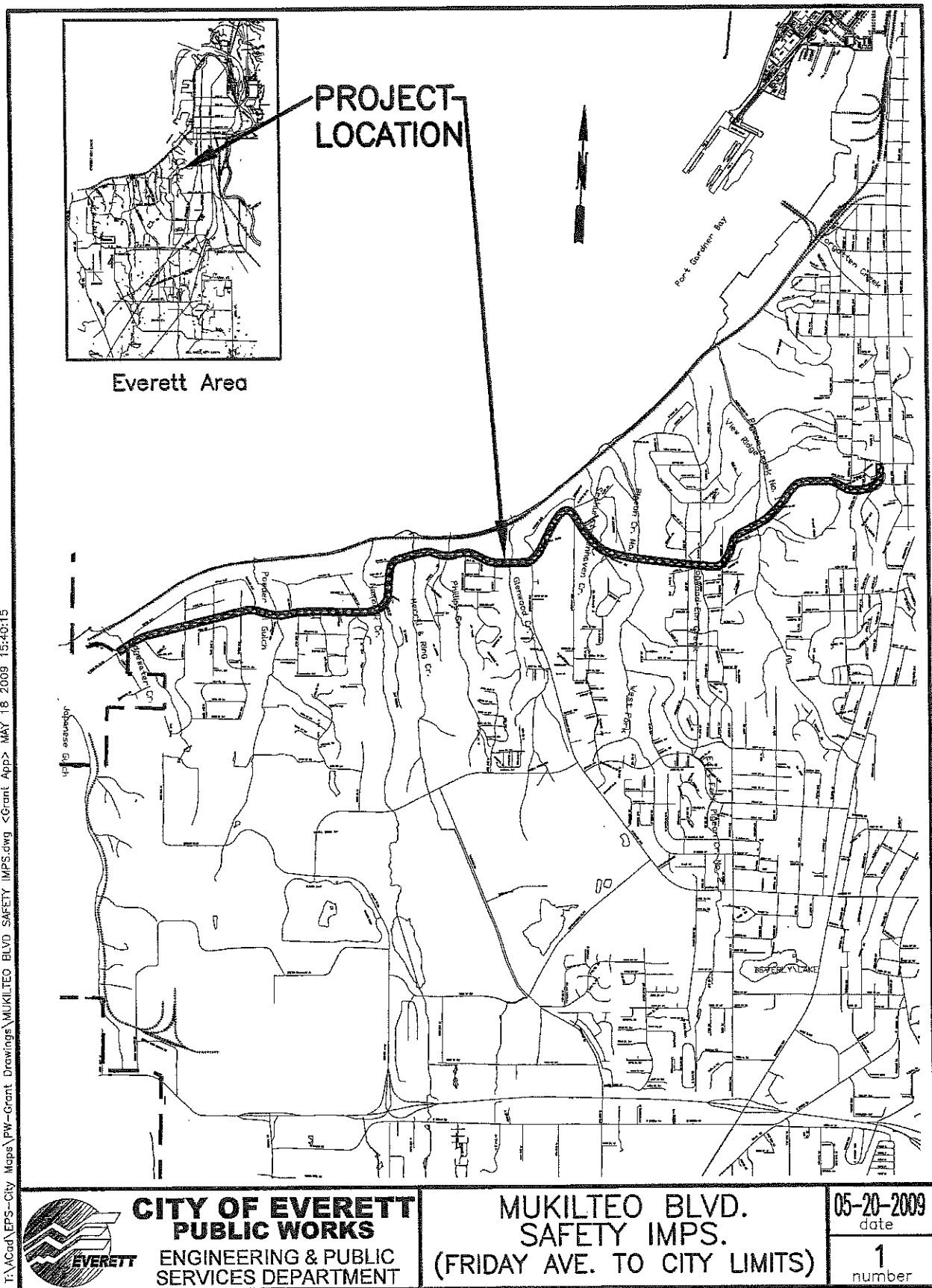
05-20-09  
date

1  
number

CITY OF EVERETT - PUBLIC WORKS DEPARTMENT

T:\ACad\EPS-City Maps\City Maps\Grant Drawings\EVERGREEN WAY 41ST TO AIRPORT RD.dwg <Layout1 (2)> MAY 18 2009 12:46:34

T:\ACad\EPS-City Maps\PW-Grant Drawings\MUKILTEO BLVD. SAFETY IMPS.dwg <Grant App> MAY 18 2009 15:40:15



**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

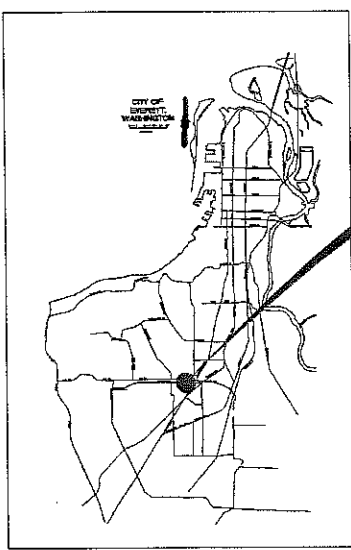
**MUKILTEO BLVD.**  
**SAFETY IMPS.**  
**(FRIDAY AVE. TO CITY LIMITS)**

**05-20-2009**  
date  
**1**  
number

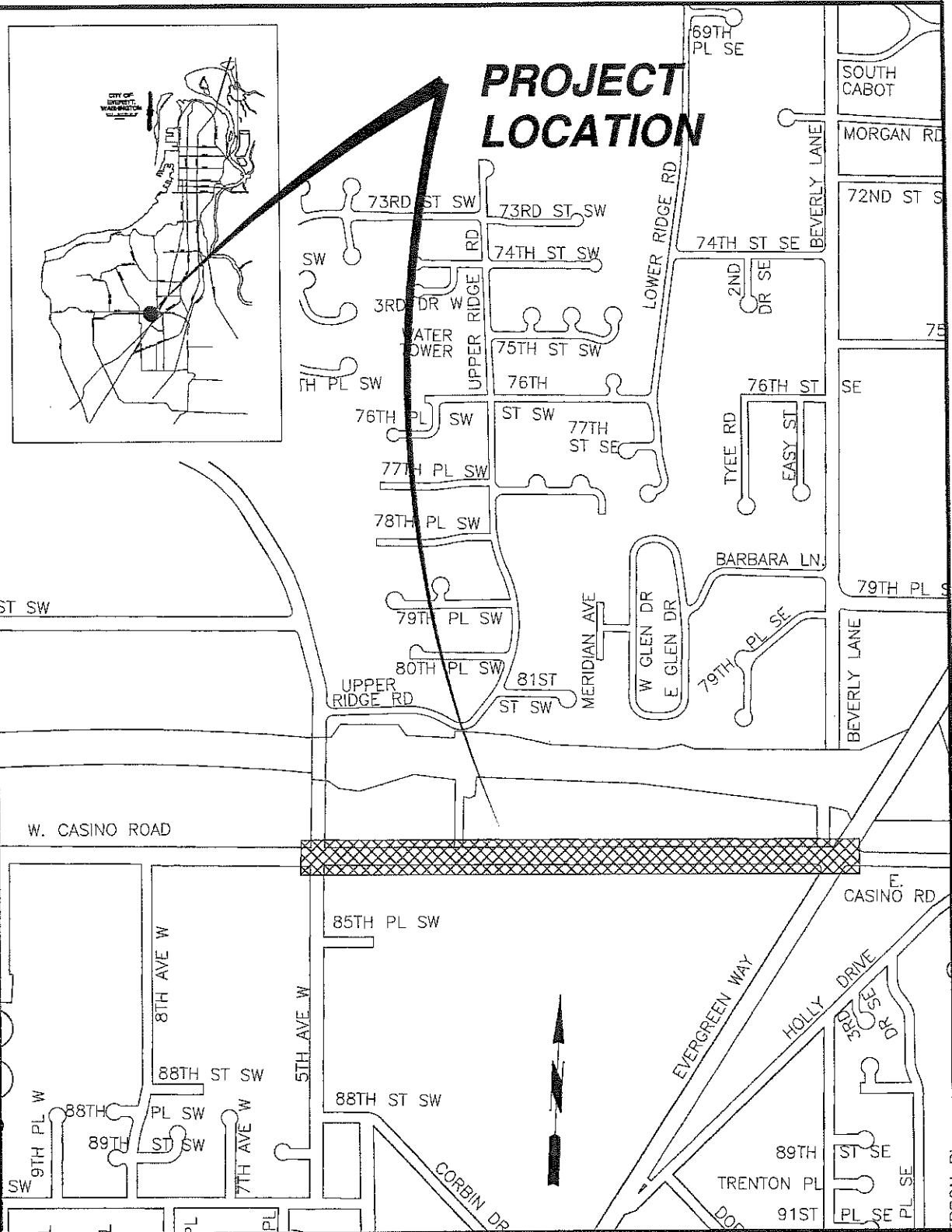




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# PROJECT LOCATION

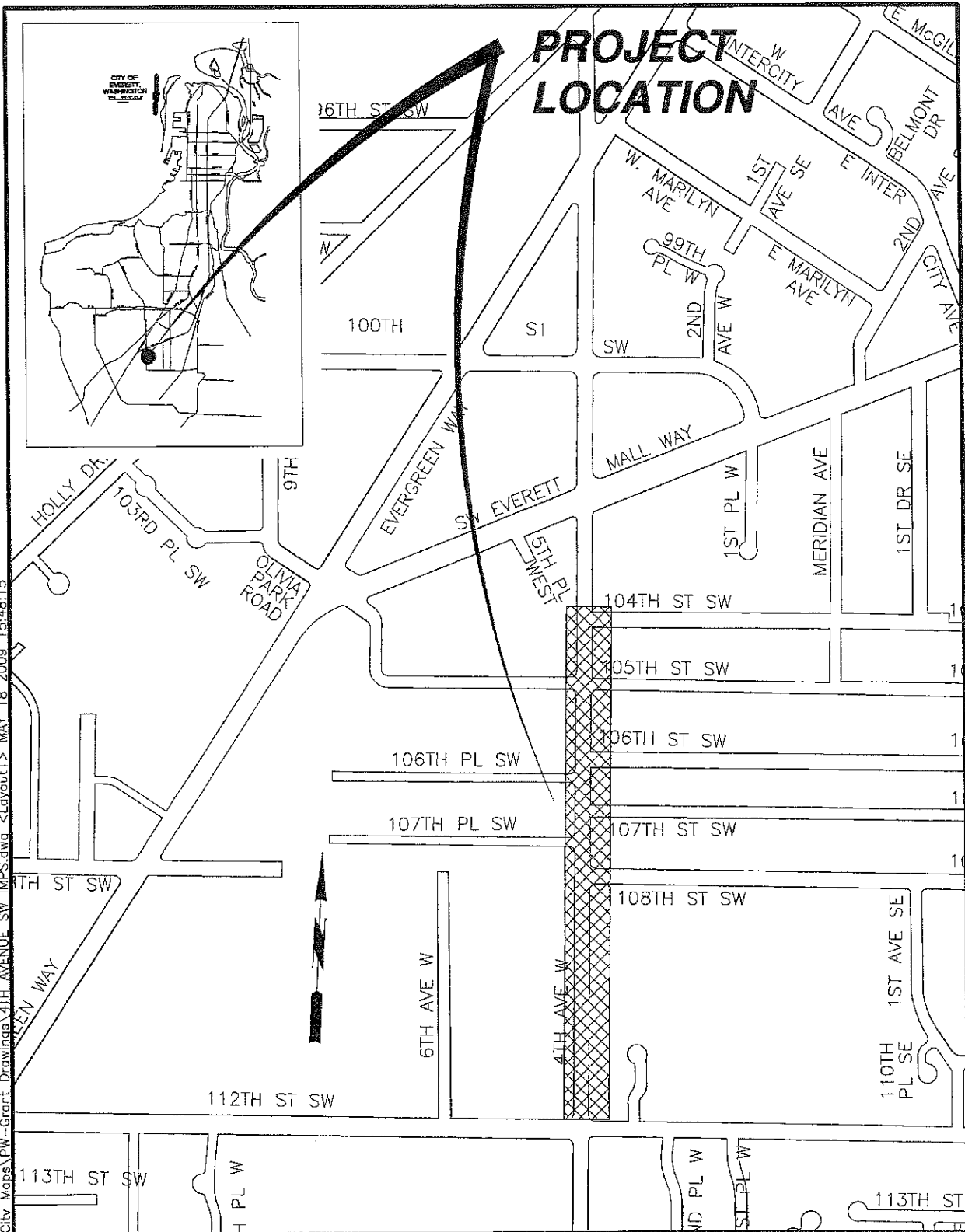


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**CASINO RD. SAFETY & CAPACITY  
IMPROVEMENTS**  
**EVERGREEN WAY TO 5TH AVE. W**

5-20-2009  
date  
1  
number

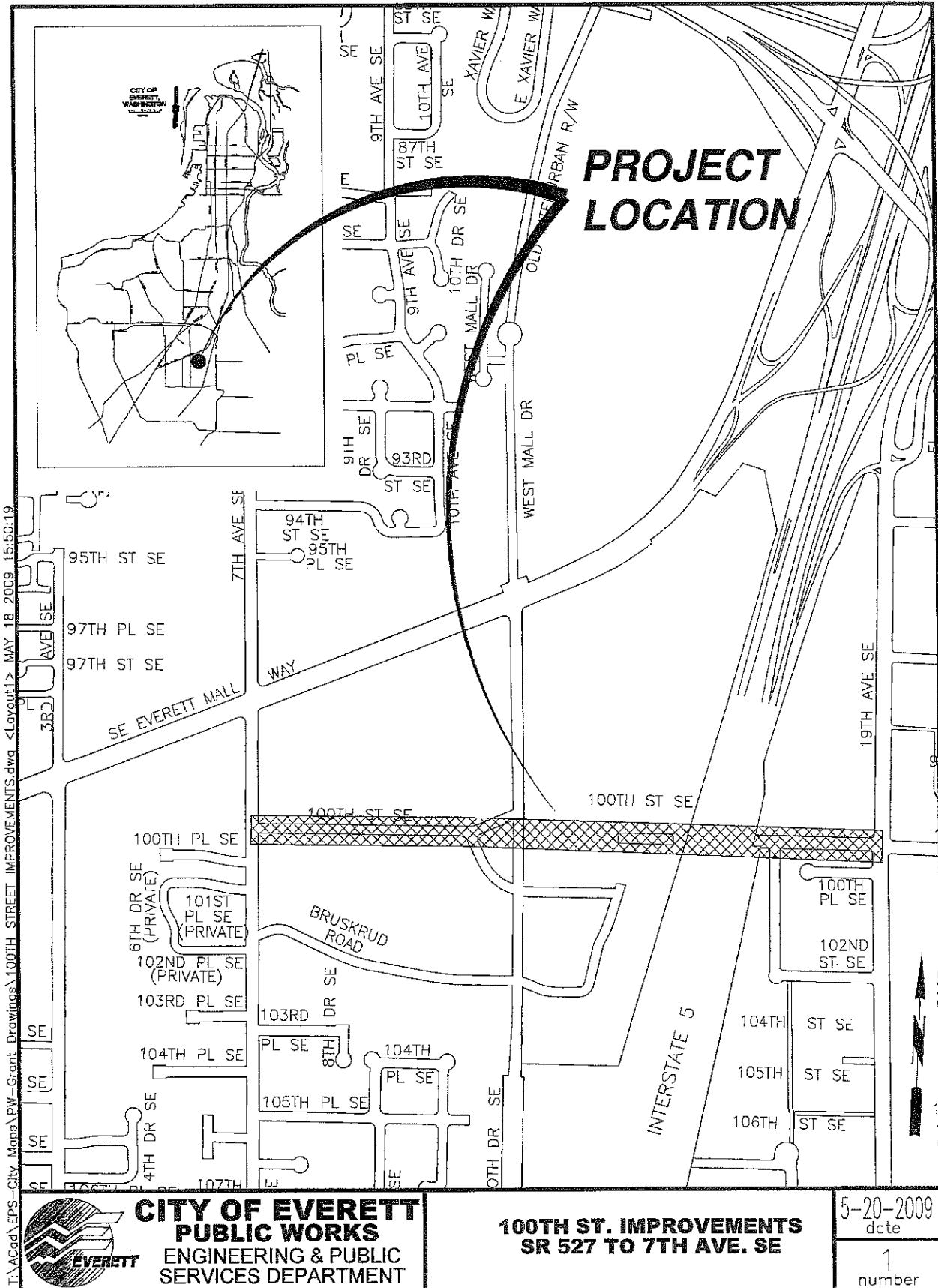
T:\ACad\EPS-City Maps\PW-Grant Drawings\4TH AVENUE SW\IMPS.dwg <Layout1> MAY 18 2009 15:48:15



**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**4TH AVE. W IMPROVEMENTS**  
**104TH ST. SW TO 112TH ST. SW**

5-20-2009  
date  
1  
number



[illegible]

**CITY OF EVERETT  
PUBLIC WORKS  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT**

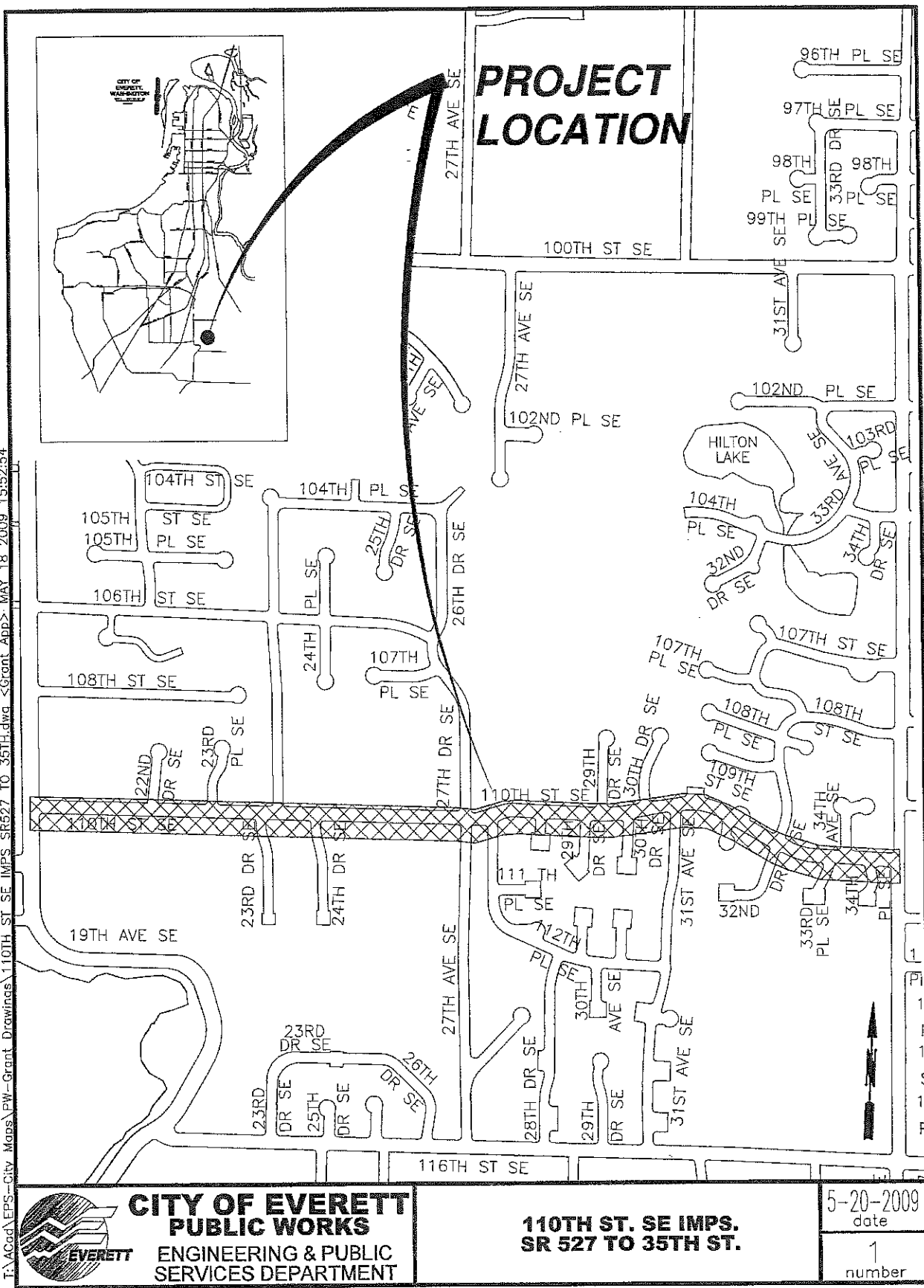
## 100TH ST. IMPROVEMENTS 7TH AVE. SE TO EVERGREEN WAY

5-20-2009  
date

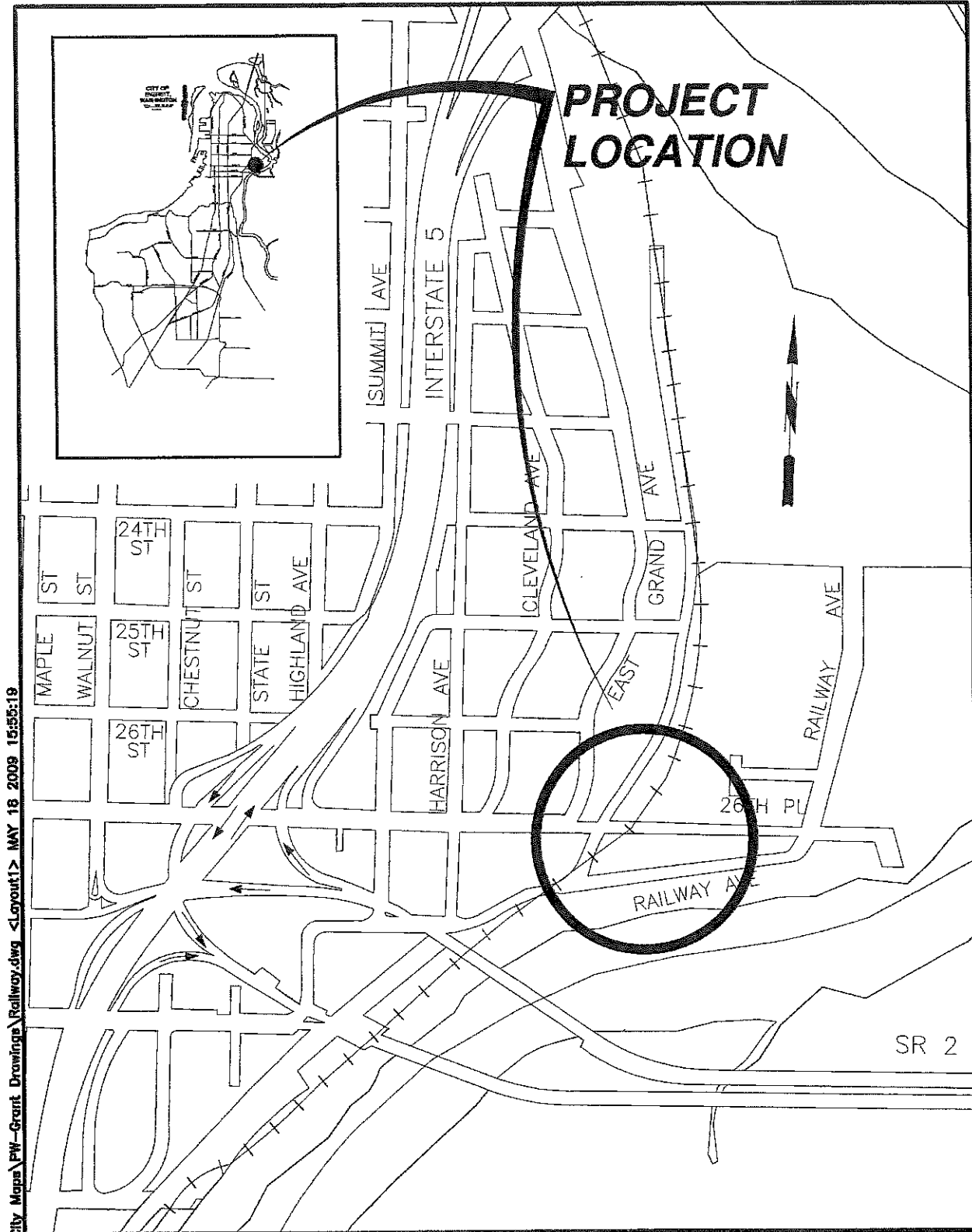
1  
number



T:\ACad\EPS-City Maps\PW-Grant Drawings\110TH ST SE IMPS SR527 TO 35TH.dwg <Grant App> MAY 18 2009 15:52:54







**PROJECT  
LOCATION**

T:\Acad\EPS-City Maps\FW-Grant Drawings\Railway.dwg <Layout1> MAY 18 2009 15:55:19



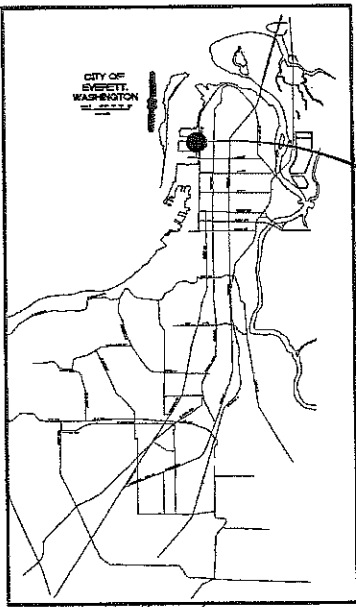
**CITY OF EVERETT  
PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**EAST EVERETT AVENUE/  
BSNF OVERCROSSING**

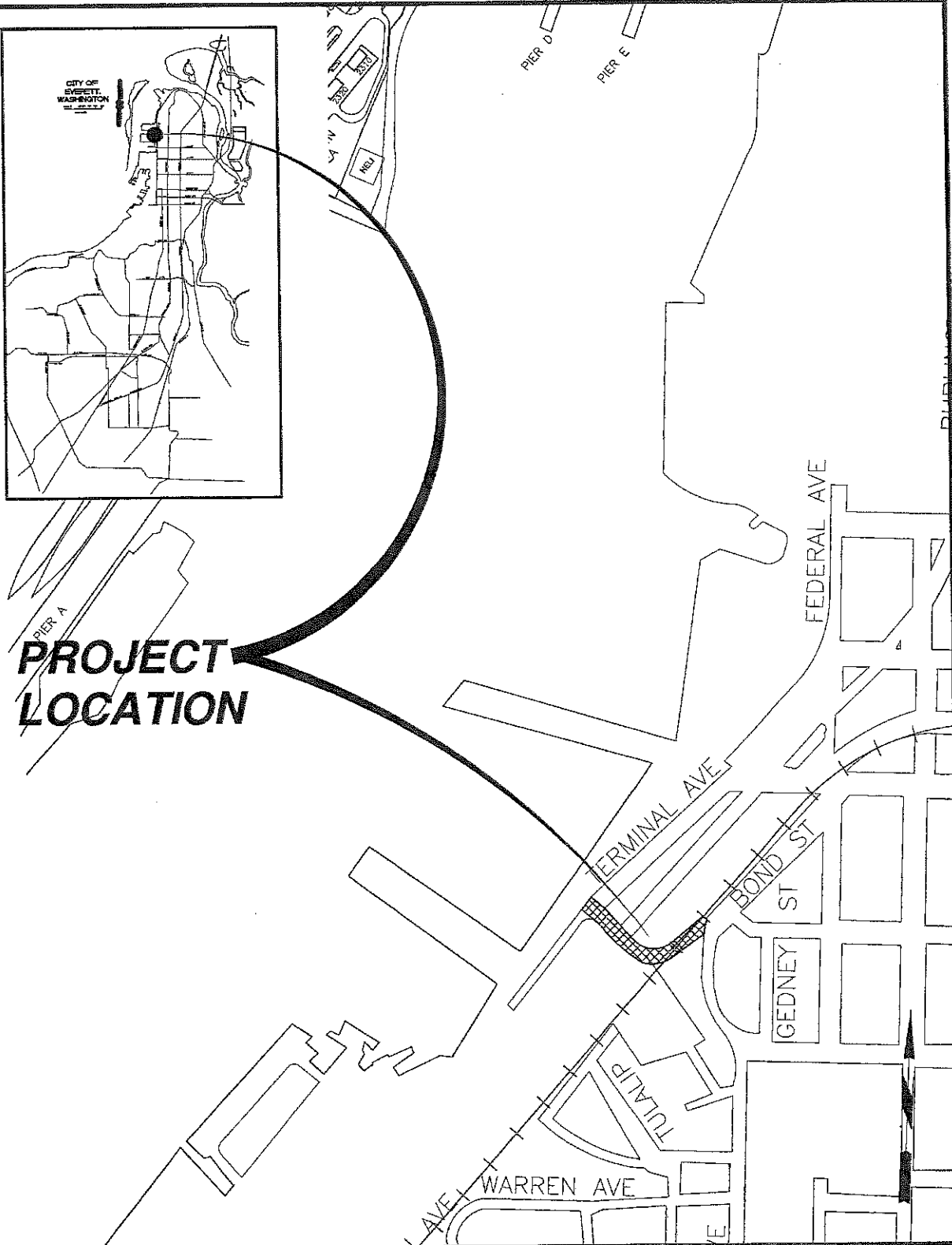
5-20-2009  
date

1  
number

T:\Acad\EPS-City Maps\FW-Grant Drawings\BOND STREET PED OVERCROSSING.dwg <Port (Front)> MAY 19 2009 07:16:30



**PROJECT  
LOCATION**



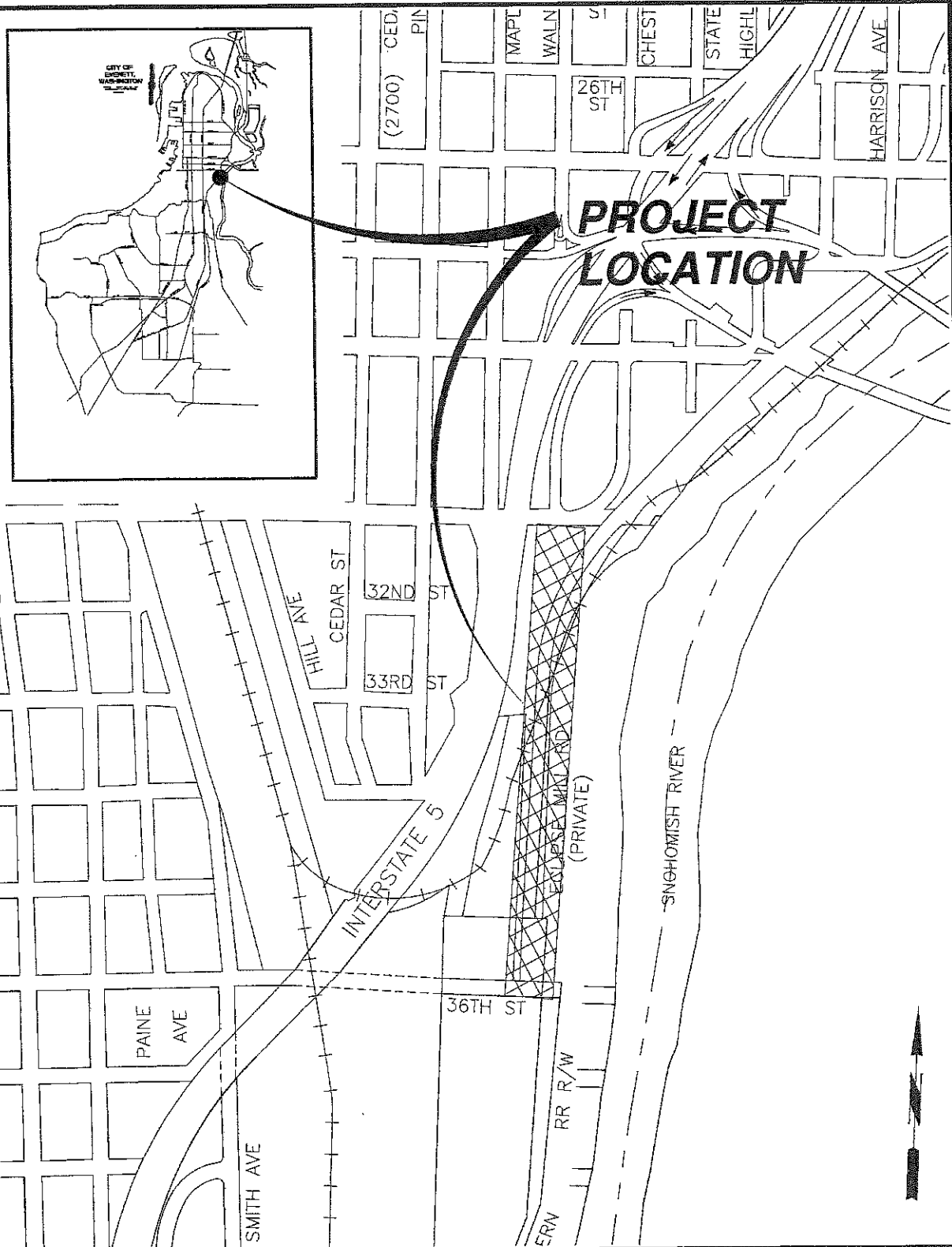
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**BOND STREET  
PEDESTRIAN CROSSING**

5-20-2009  
date

1  
number

T:\ACad\EPS--City Maps--Grant Drawings\CHESTNUT ST--ECLIPSE MILL RD. ROAD IMP.S.dwg cPort (Front) MAY 19 2009 07:17:43

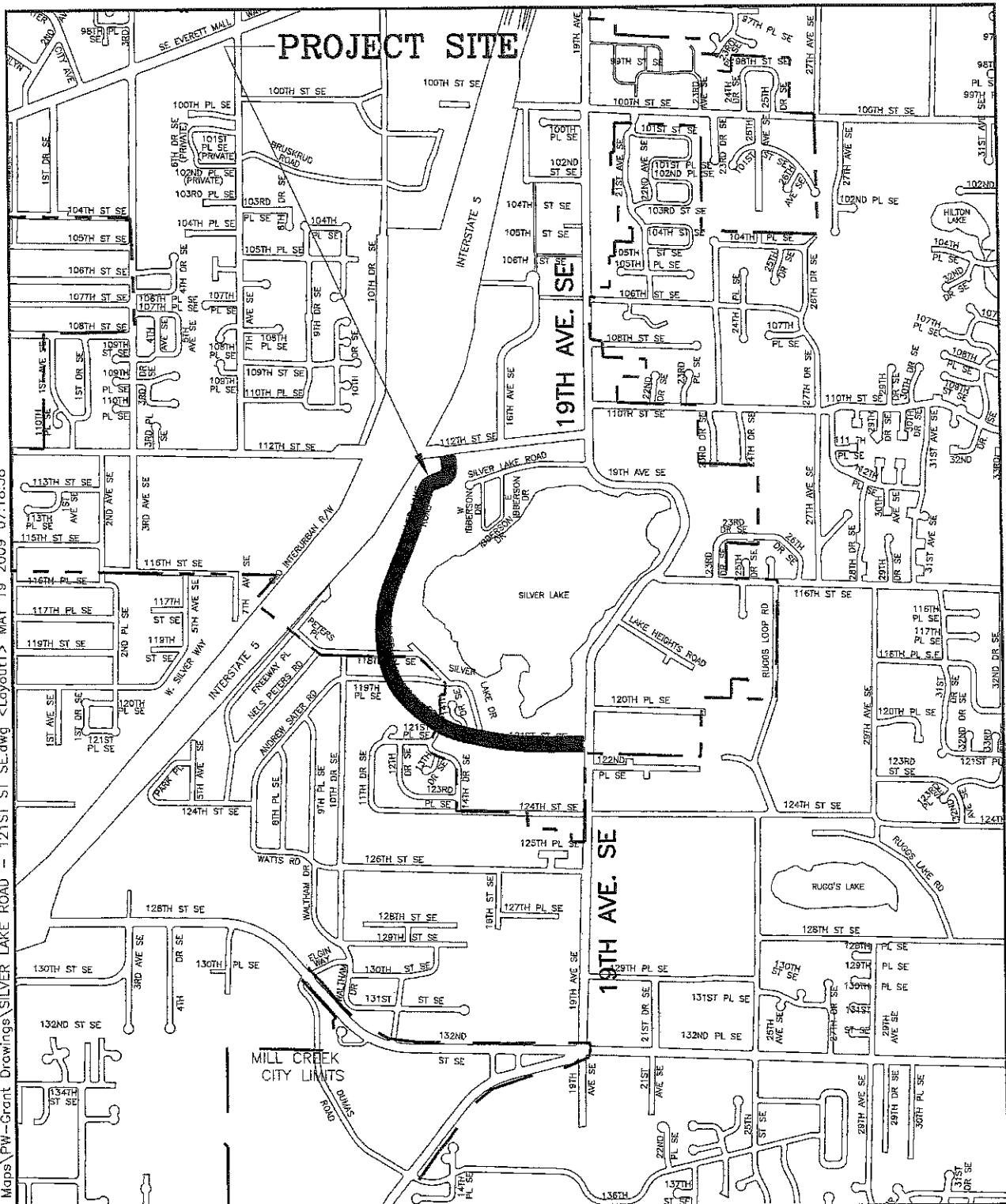


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**CHESTNUT ST./ECLIPSE MILL RD.**  
**IMPROVEMENTS**  
**PACIFIC AVE. TO 36TH ST.**

5-20-2009 date
1 number

T:\ACad\EPS-City Maps\Grant Drawings\SILVER LAKE ROAD - 121ST ST SE.dwg <Layout1> MAY 19 2009 07:18:38

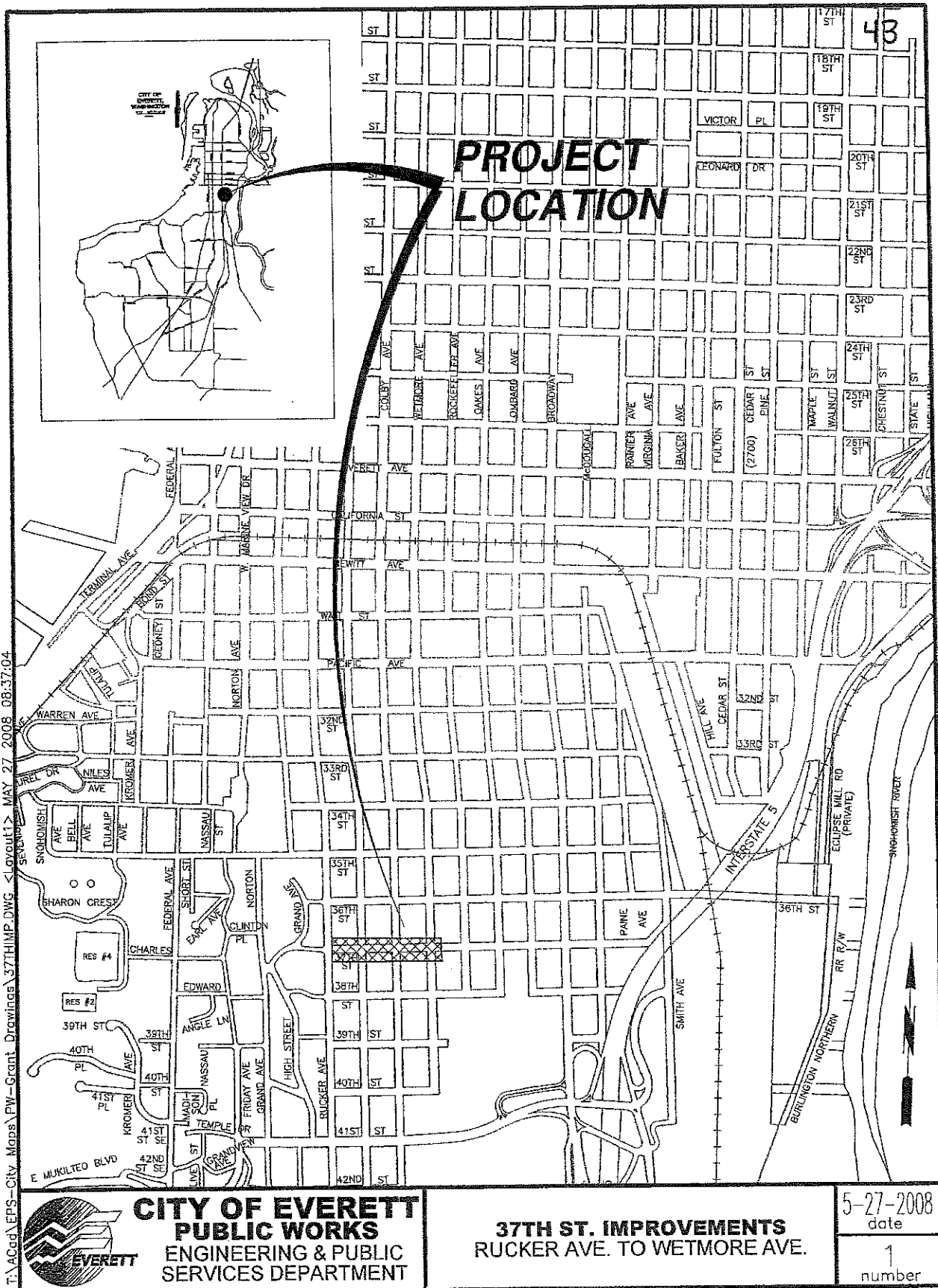


# SILVER LAKE ROAD - 121ST ST. SE PEDESTRIAN IMPROVEMENTS

05-20-09  
date

CITY OF EVERETT - PUBLIC WORKS DEPARTMENT


T:\ACed\EPS-City Maps\PW-Grant Drawings\37THIP.DWG <Layout> MAY 27 2008 08:37:04



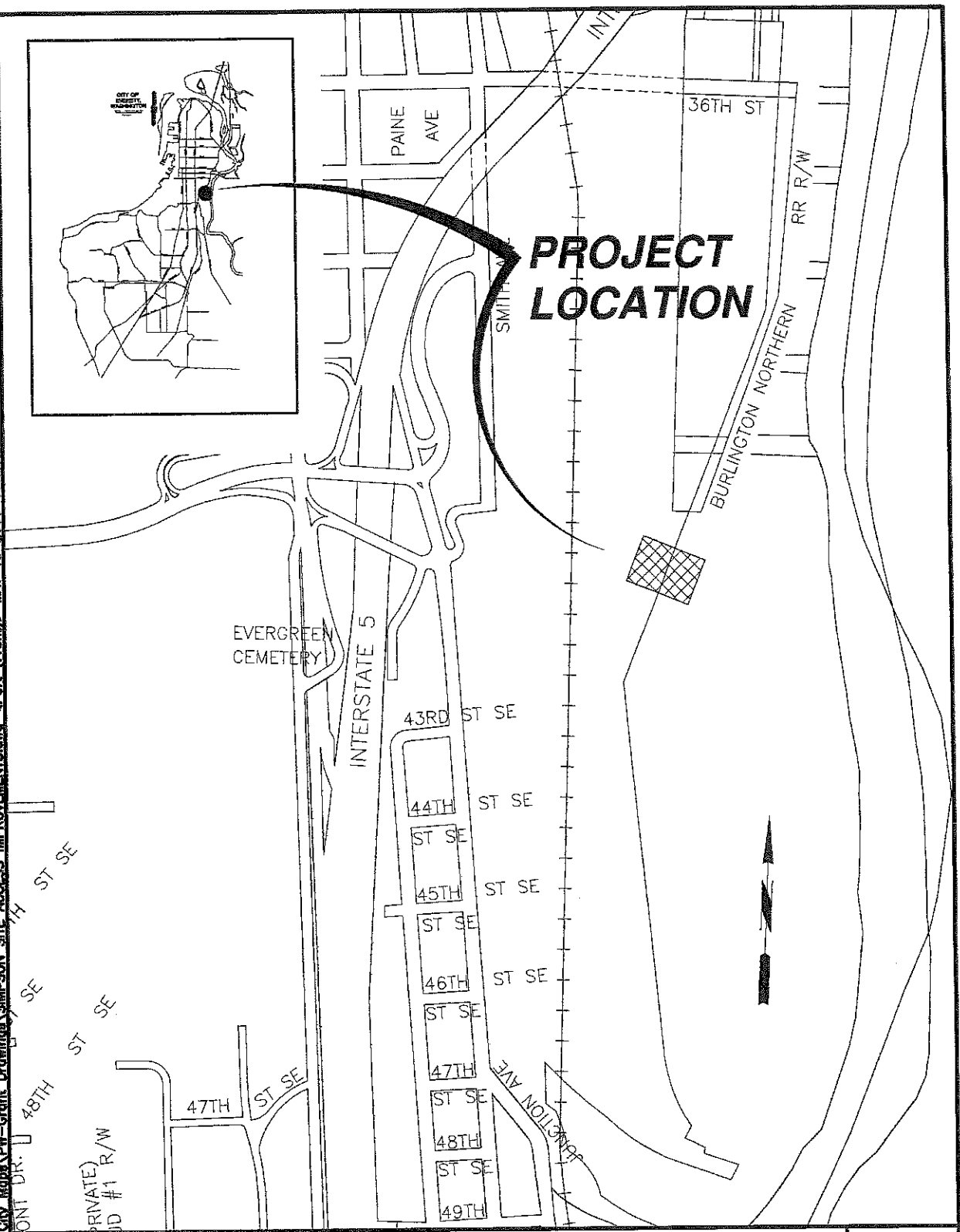
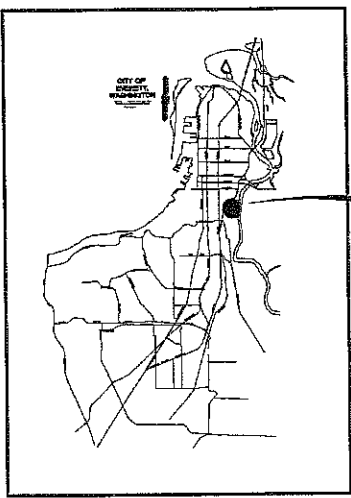






 <b>CITY OF EVERETT</b> <b>PUBLIC WORKS</b> ENGINEERING & PUBLIC SERVICES DEPARTMENT	<b>UPPER RIDGE RD. - 76TH ST. -          LOWER RIDGE RD. IMPS.</b>	<b>5-20-2009</b> date
		<b>1</b> number
	T:\Acad\EPS-City Maps\FW-Grant Drawings\upperidge-loweridge.dwg <Layout> MAY 19 2009 07:33:14	

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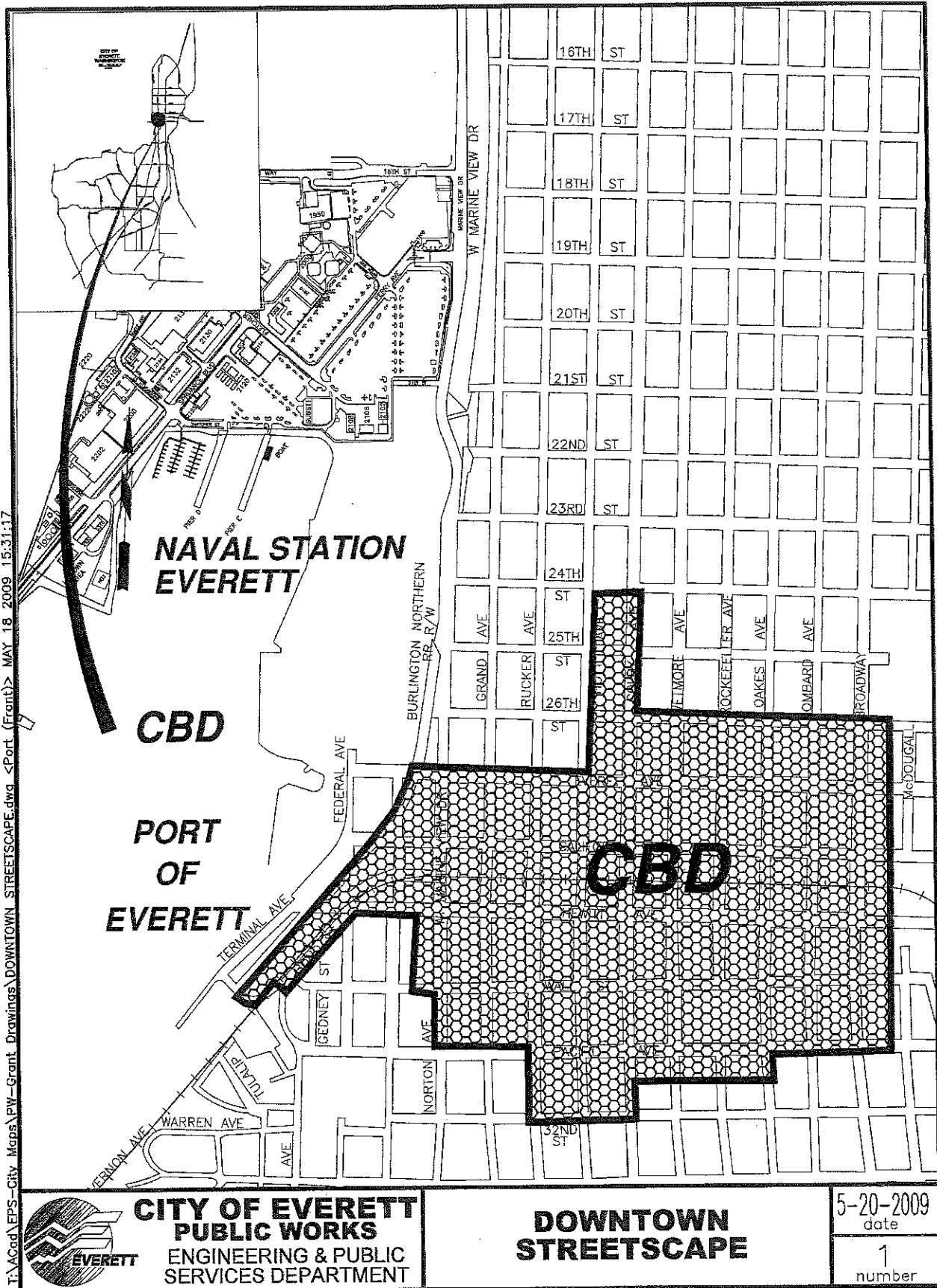


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**SIMPSON SITE,  
ACCESS IMPROVEMENTS  
SIMPSON SITE,  
SNOHOMISH RIVERFRONT**

5-20-2009 date
1 number

T:\ACad\EPS - City Maps\PW-Grant Drawings\DOWNTOWN STREETScape.dwg <Port (Front)> MAY 18 2009 15:31:17

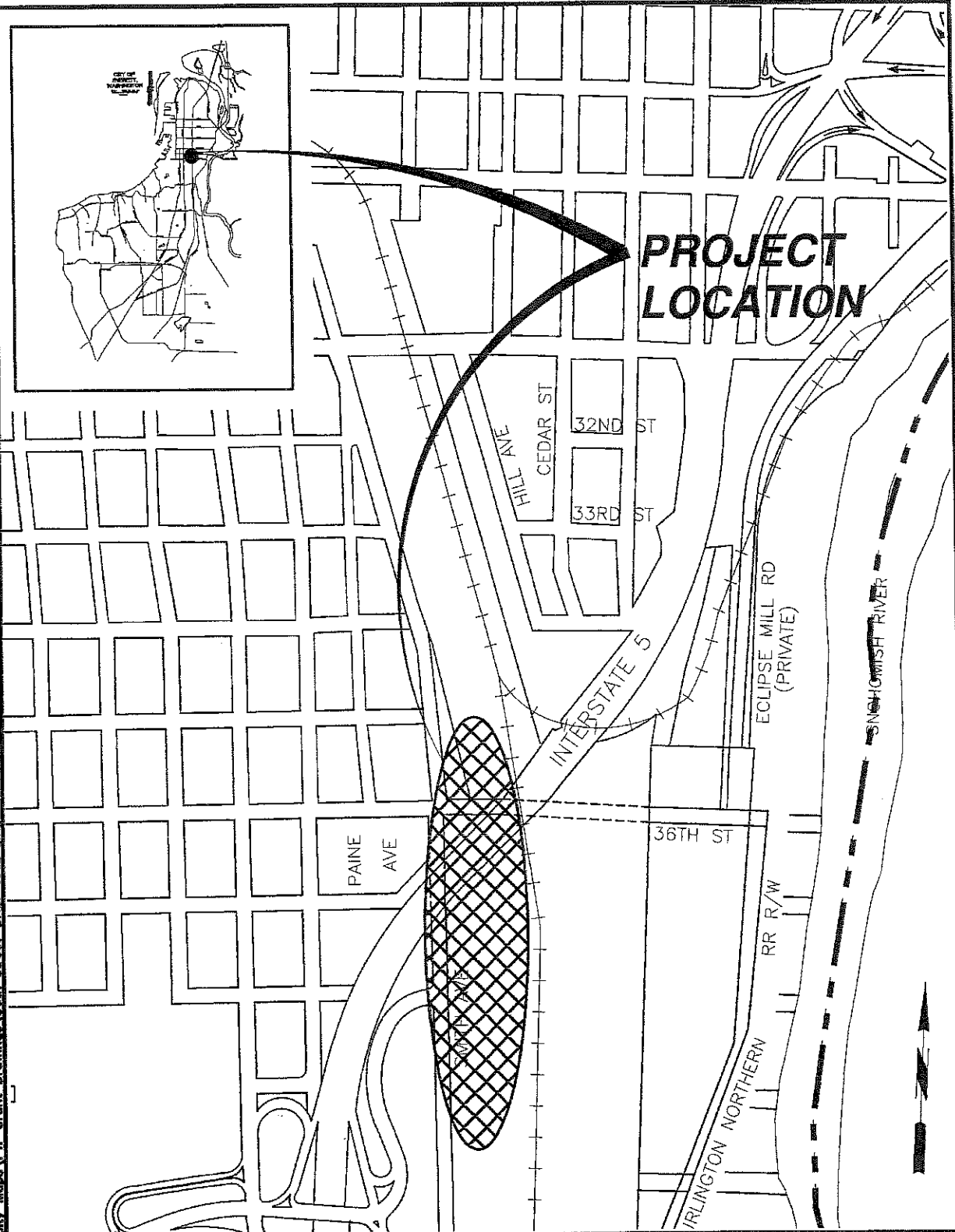


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**DOWNTOWN  
STREETScape**

5-20-2009  
date  
1  
number

T:\ACad\EPS-City Maps\PW-Grant Drawings\36th street-BNSF rail line PED-BIKE UNDERCROSSING.dwg <Port (Front)> MAY 19 2009 07:26:57



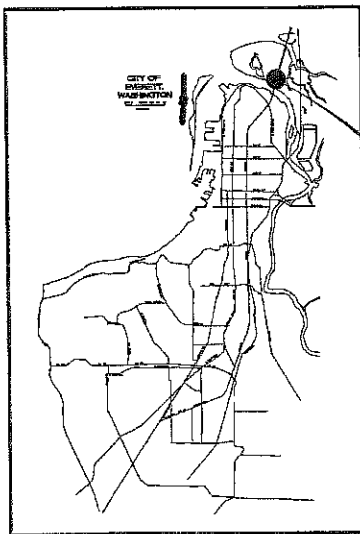
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**36th ST. OR VICINITY/BNSF RAIL  
LINE PED/BIKE CROSSING  
36TH STREET & BNSF RAIL LINE**

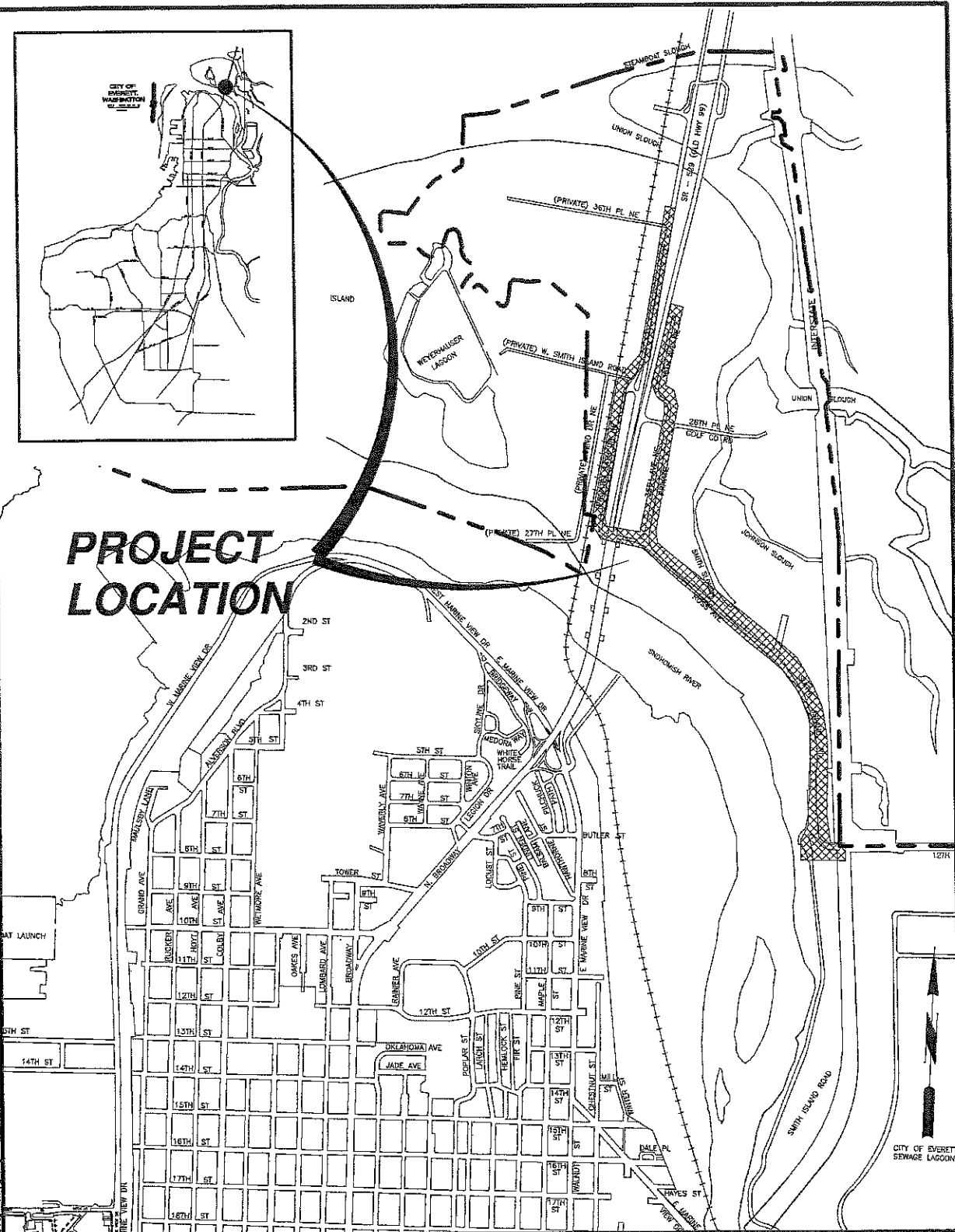
**5-20-2009**  
date

**1**  
number

T:\ACad\LEPS-City Maps\Grant Drawings\SMITHISLANDMPS.dwg <1> MAY 19 2009 07:29:52



## PROJECT LOCATION



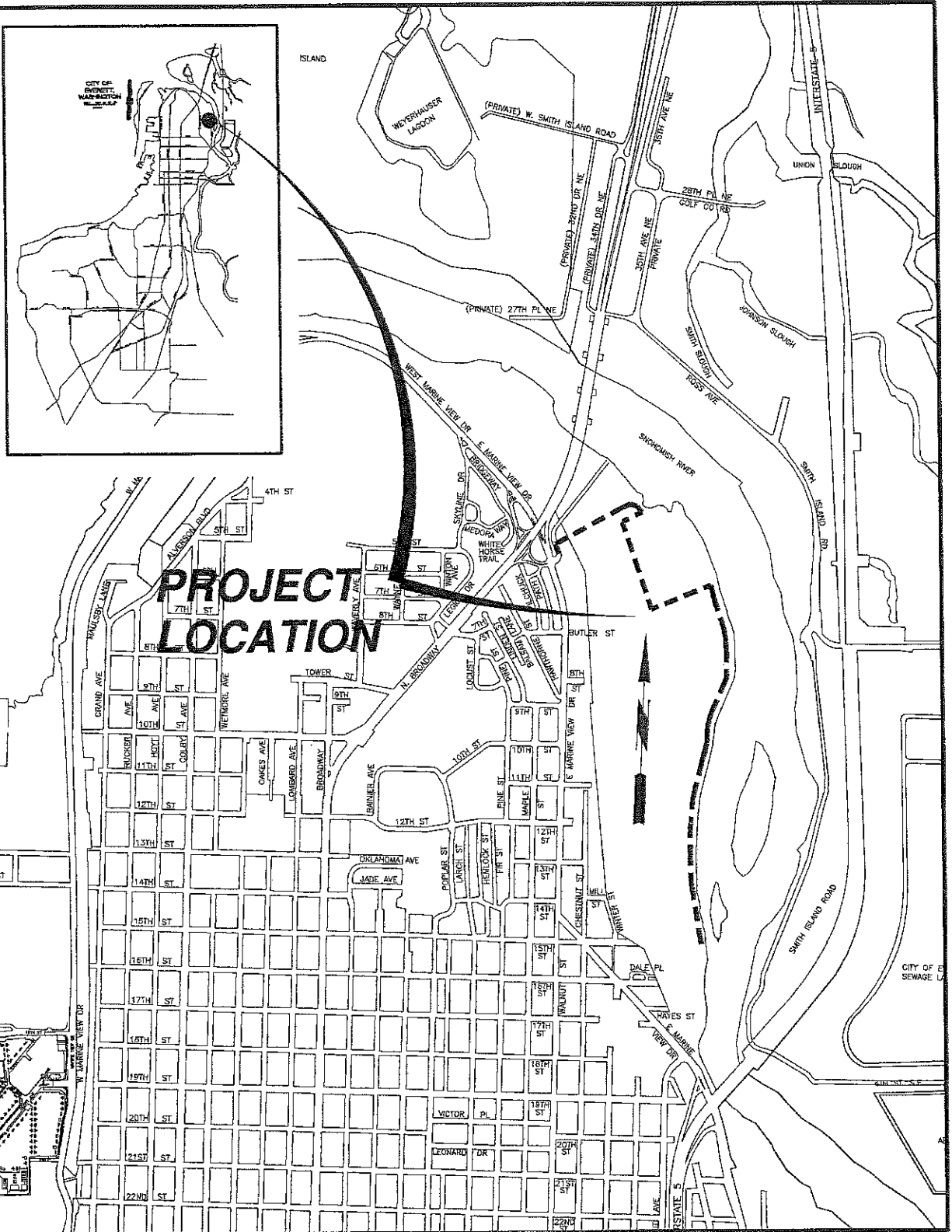
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

### SMITH ISLAND ROAD IMPROVEMENTS

5-20-2009  
date

1  
number

T:\ACad\EPS-City Maps\PW-Grant Drawings\riverside business park ped trail.dwg <layout1> MAY 19 2009 07:49:23

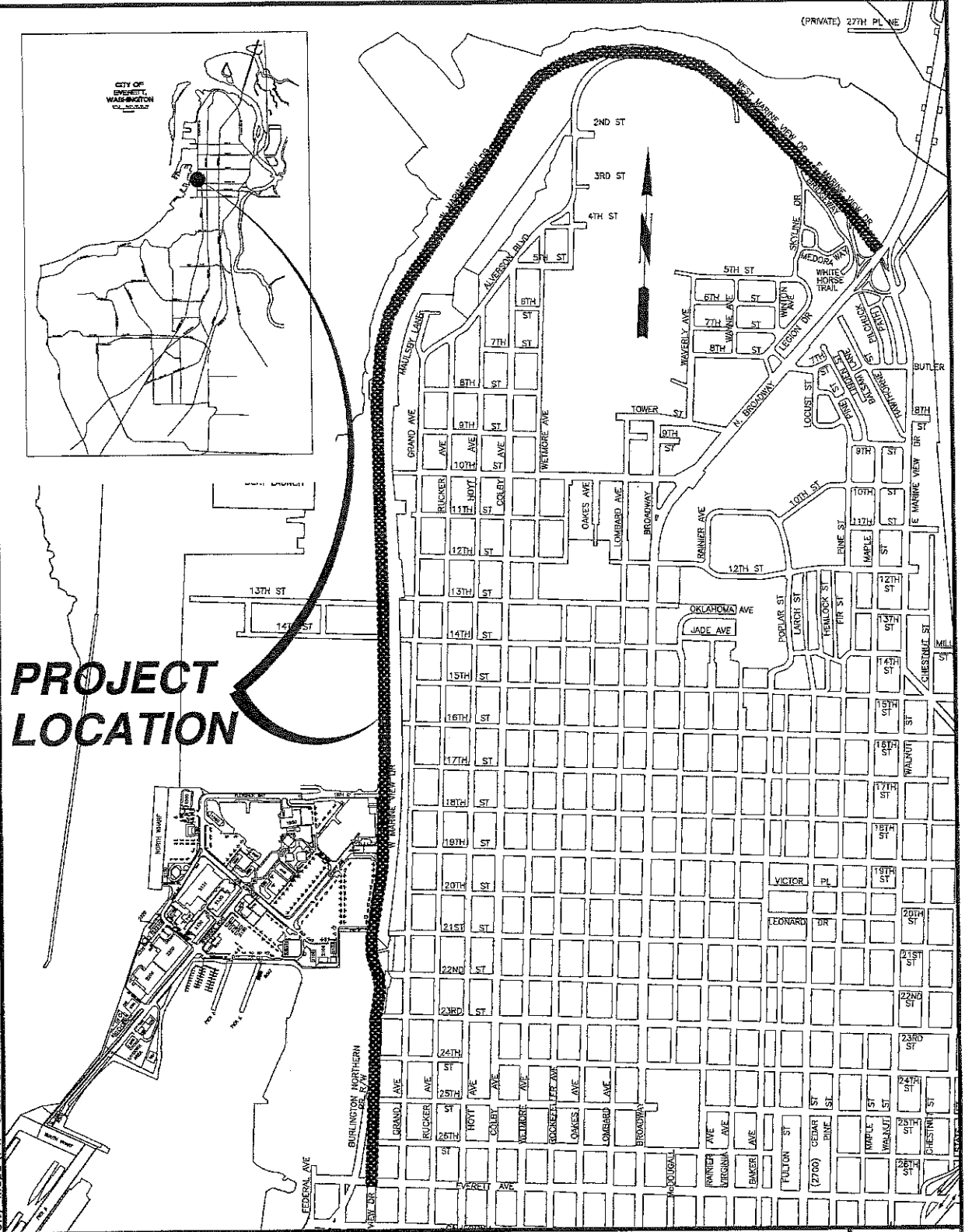


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**RIVERSIDE BUSINESS PARK  
PEDESTRIAN TRAIL**

5-20-2009  
date  
1  
number

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# PROJECT LOCATION



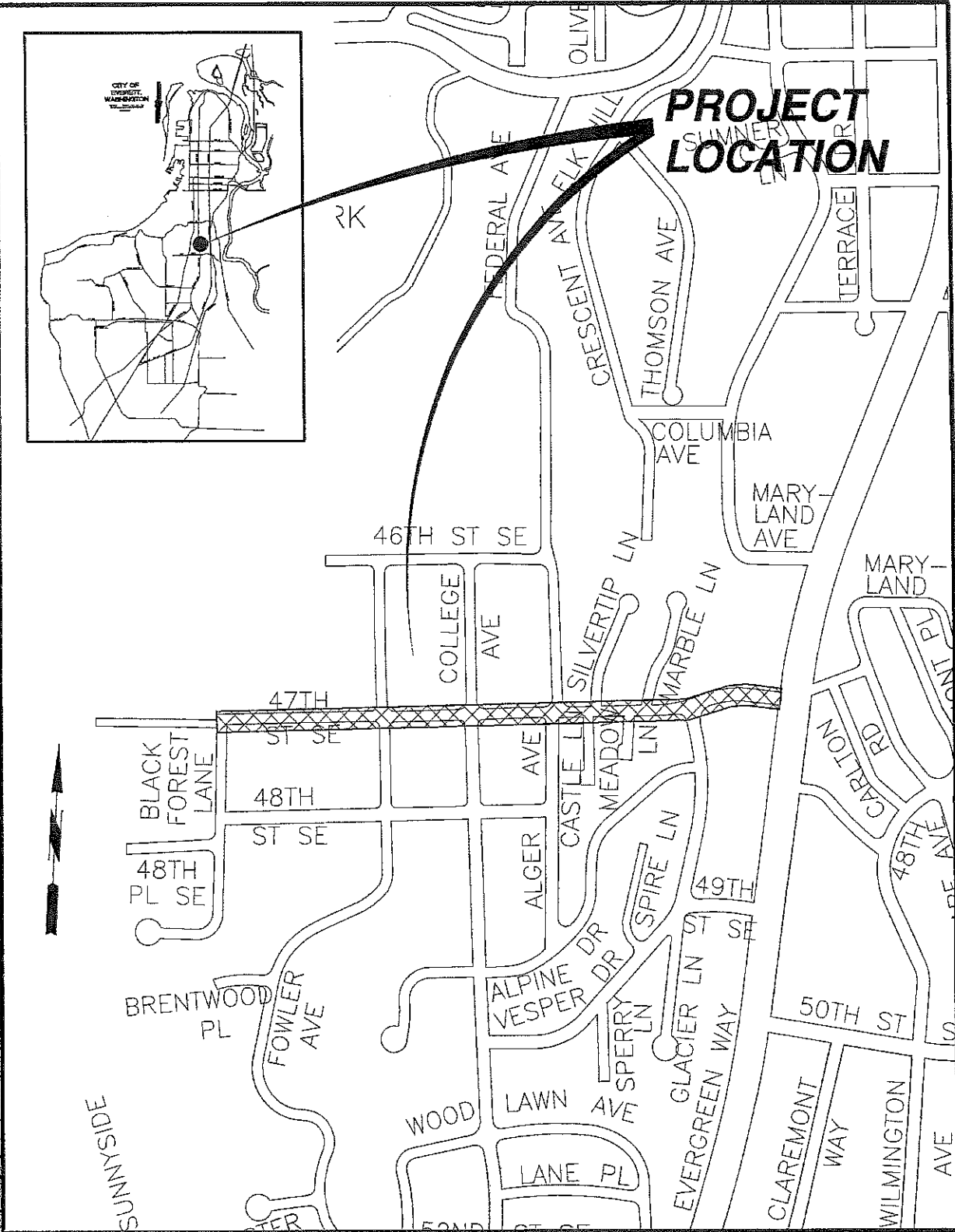
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**WEST/EAST MARINE VIEW DRIVE**  
**BIKE/PED IMPROVEMENTS**  
**EVERETT AVE. TO N. BROADWAY**

5-20-2009  
date  
1  
number



T:\ACad\EPS-City Maps\PW-Grant Drawings\47TH STREET PED IMP.dwg <Port (Front)> MAY 19 2009 07:52:53



**PROJECT  
LOCATION**

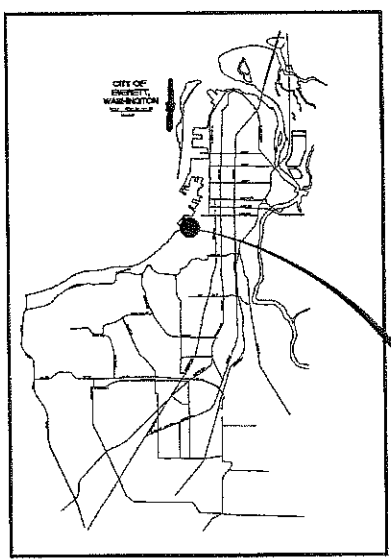


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

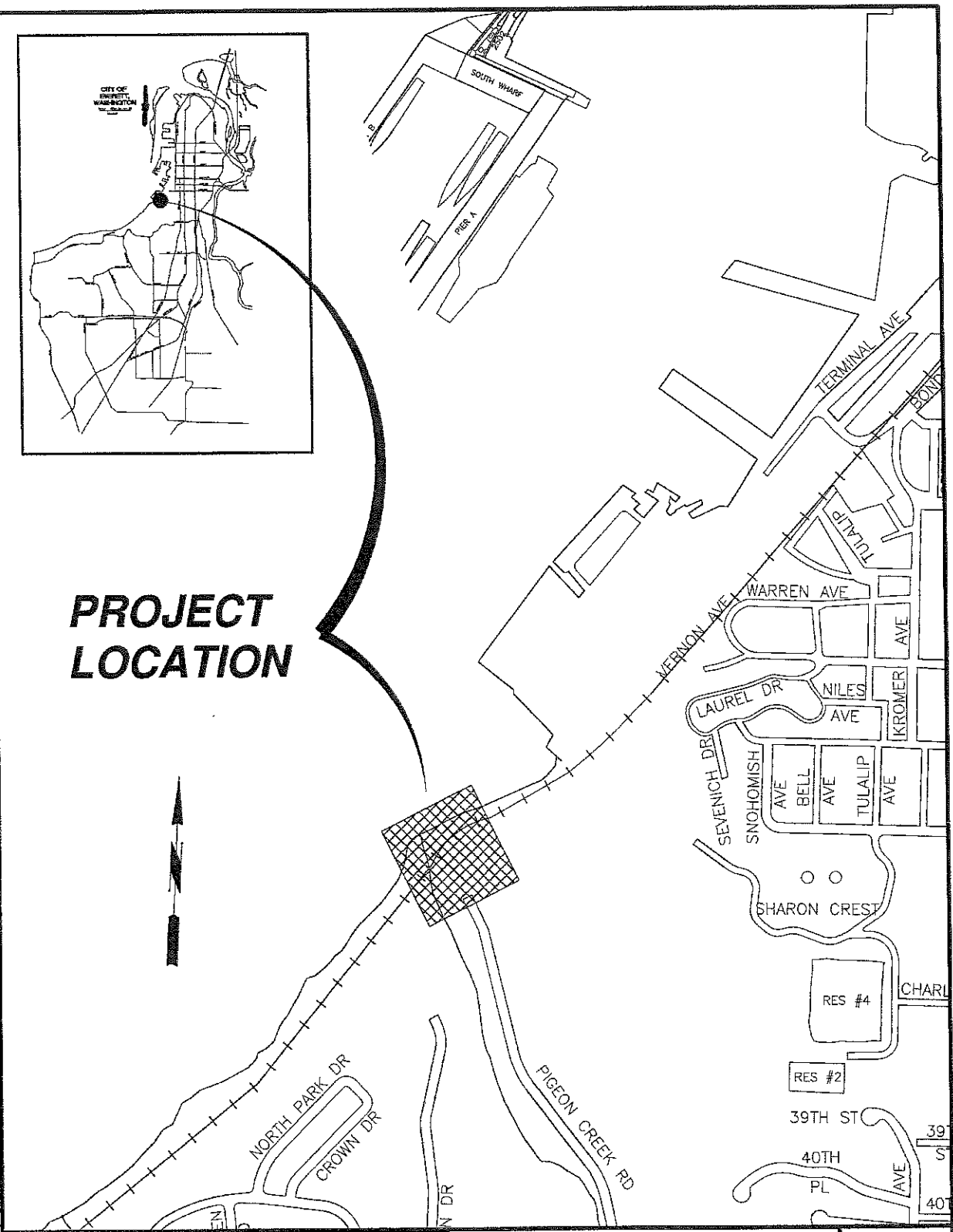
**47TH STREET  
PEDESTRIAN IMPROVEMENTS  
EVERGREEN WY TO BLACK FOREST LN.**

**5-20-2009**  
date  
**1**  
number

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# PROJECT LOCATION

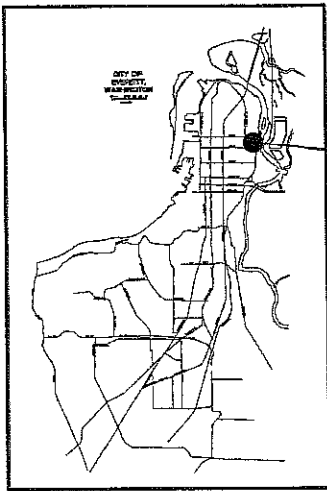


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

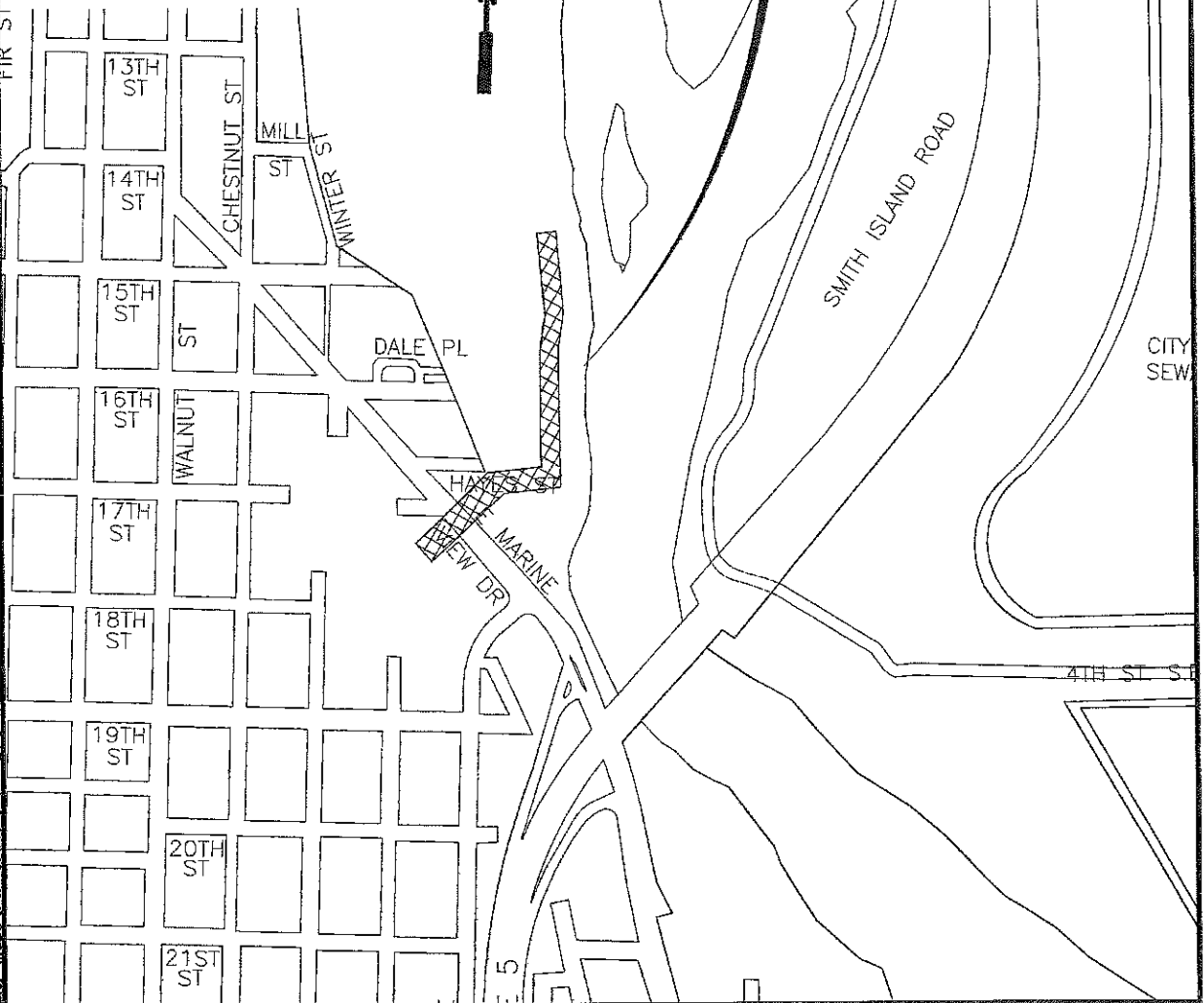
**PIGEON CREEK  
BNSF CROSSING**

5-20-2009  
date  
1  
number

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# PROJECT LOCATION



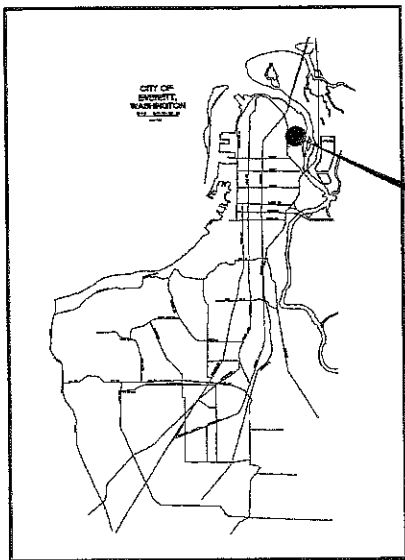
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**HENRY M. JACKSON PARK  
PEDESTRIAN BRIDGE**

5-20-2009  
date

1  
number

T:\ACad\EPS-City Maps\Grant-PW-Grant Drawings\anohomishrvrbridge.dwg <Layout1> MAY 19 2009 07:58:14



**PROJECT  
LOCATION**



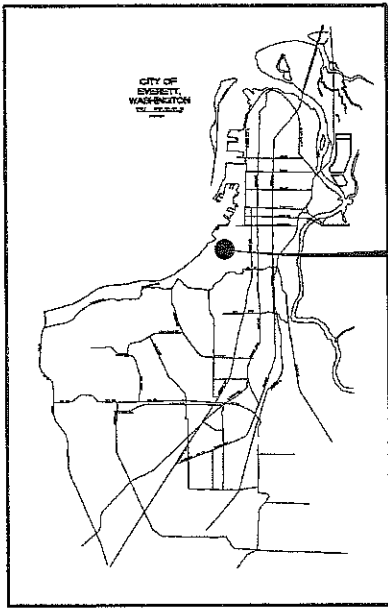
**CITY OF EVERETT  
PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**SNOHOMISH RIVER  
BICYCLE - PEDESTRIAN BRIDGE**

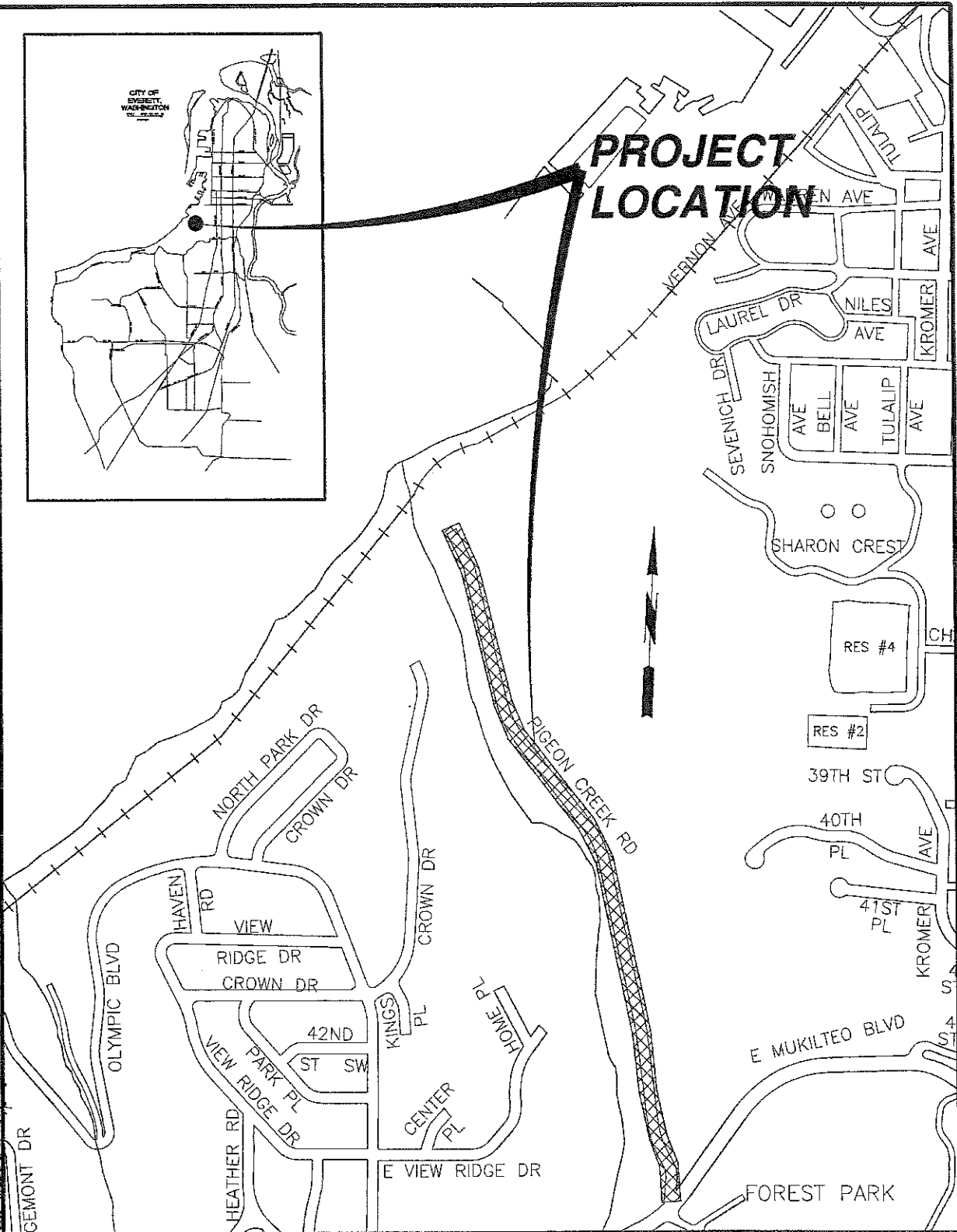
**5-20-2009**  
date

**1**  
number

T:\Acad\FPS-City Muga\FW-Grant Drawings\PIGEON CREEK RD. NO. 1 IMPROVEMENTS.dwg <Port (Front)> MAY 19 2009 07:57:33



# PROJECT LOCATION



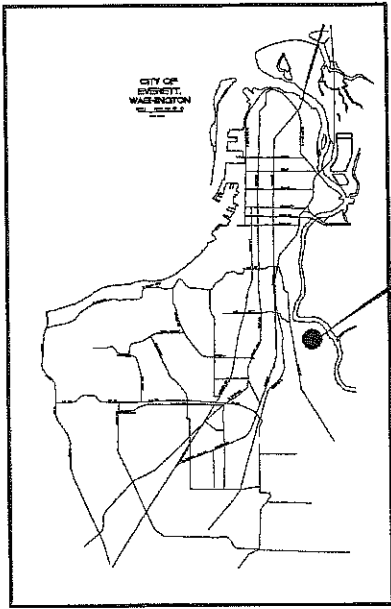
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**PIGEON CREEK RD.**  
**No.1 IMPROVEMENTS**

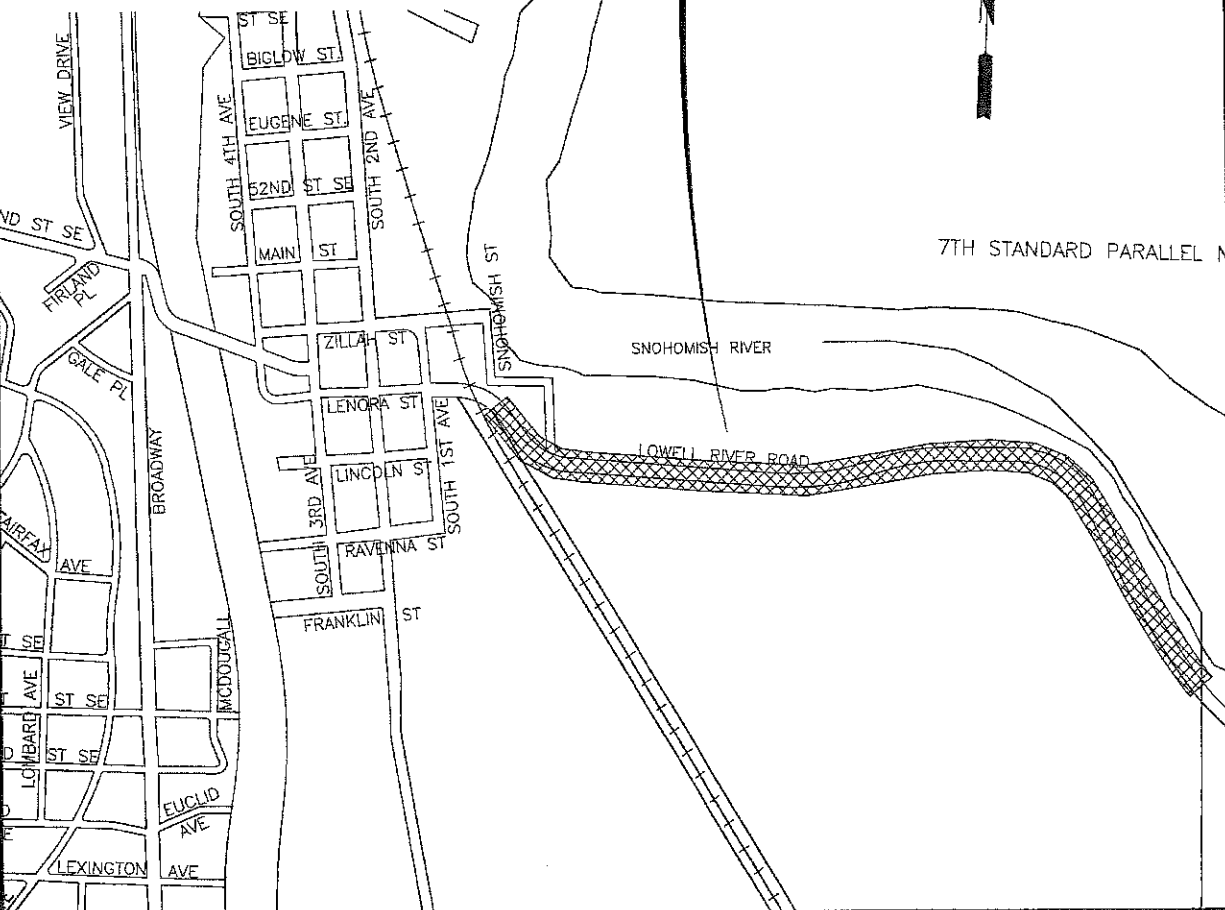
5-20-2009  
date

1  
number

T:\Acad\FPS-City Maps\FW-Grant Drawings\LOWELL-SNOHOMISH RIVER RD.dwg <Port (Front)> MAY 19 2009 07:58:45



# PROJECT LOCATION



**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**LOWELL-SNOHOMISH RIVER RD.**  
**BIKE & PEDESTRIAN CONNECTION**  
ROTARY PARK TO EVERETT CITY LIMITS

5-20-2009 date
1 number